## 2014 Central Indiana Nonprofit Salary Report



## Forward

## To: Central Indiana Nonprofit Leaders

We are excited to again to be in the lead role to assemble and publish the Central Indiana Nonprofit Salary Survey. For 2014, we have a great group of sponsors who serve the nonprofit sector with excellence and have added their insights to the process through short articles. We hope these survey results will provide nonprofit organizations of all sizes and service sectors with a valuable set of tools to serious explore compensation and benefits with the ultimate goals of attracting and retaining the talent necessary to achieve your missions. "Thank You" for your support of Charitable Advisors as we reach our 14 year anniversary of serving the local nonprofit community.

This is the third edition of the Central Indiana Nonprofit Salary Survey, building on similar reports in 2010 and 2012. Prior to the 2010 Nonprofit Salary Report a comprehensive summary of nonprofit 501(C)3 salaries and benefits did not exist, so we were very excited to begin a tradition that we feel is very important to the current and future vitality of the central Indiana nonprofit sector.

We want to highlight three factors that make this report unique. First, every nonprofit in central Indiana has access to use this information. In many communities, access is limited to participating organizations or sold. Second, our sample size is more than twice the typical nonprofit salary survey in order to provide better data. While most nonprofit salary surveys will look at 100-150 organizations, this report aggregates responses from 321. Third, FirstPerson, The National Bank of Indianapolis, Von Lehman CPA and Delivra have joined Charitable Advisors in supporting the assembly of this report and ensured that it could be delivered to the nonprofit community at no charge.


Bryan Orander, President Charitable Advisors

# FIRST PERSON V Vonlehman 

 Charitable Advisors DolivraThe 2014 Central Indiana Nonprofit Salary
Report can be found online at:
charitableadvisors.com/2014SalSurveyIndy.pdf

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## Applying this report to your organization

"Our People are our most important asset!" We hear this cliché in every management and leadership development context and we know it is true. It takes good people to make a good organization and to produce good results for our clients, patrons, partners, and other stakeholders. But how much time is spent in the typical board meeting talking about staff recruiting, staff training and development, staff retention, or staff compensation? Here is a chance to begin thinking more intentionally about the investments your organization makes in your "most important asset".

## Best Practices

## 1. COMPENSATION PHILOSOPHY

Do you have a compensation philosophy? According to the Opportunity Knocks 2010 Retention and Vacancy Report, a competitive job offer was most often cited as the top reason for an employee voluntarily leaving their current position. Ultimately, it is a board-level discussion to define, in general terms, what type of staff the organization needs to succeed and how much those people should be paid. Most specifically, the board typically decides the compensation of the CEO/Executive Director.

## 2. ATTRACTING TALENT = KEY DIFFERENTIATOR

Your organization's approach to staff compensation and respect for staff members is a key part of your nonprofit's identity in the community and can be a key differentiator in both perceptions and reality of how well you provide your services and attract funding.

## 3. LEADERSHIP DEPARTURE

Many times the board compensation discussion only arises with the departure of a long-term leader and the realization that the open position cannot be filled with a qualified candidate in the same salary range.

A flexible work schedule, vacation time, or professional development and training opportunities can make your compensation package more appealing.

## 4. SMALL NONPROFITS CAN BENEFIT

Using resources like this salary survey, even small nonprofits can begin to make intentional decisions about the desired range of salaries and benefits needed to position the organization to attract and retain the right caliber of leaders to carry out your mission.

## 5. MORE THAN JUST MONEY

Also consider the non-financial components of a compensation package: A flexible work schedule, vacation time, or professional development and training opportunities can make your compensation package more appealing.

## Find Additional Data Points for Comparison

The data in this report is best used as one of multiple sources of reference or information when determining your organization's salaries and benefits. You should seek out at least one, if not more, additional sources for comparison.

## Applying this report to your organization

## Suggestions for Other Sources of Information

- National or state associations of nonprofits similar to yours
- Tax return Form 990 data on similar organizations or salary reports from www.Guidestar.org
- HR consultants and Professional Employer Organizations who work in your field
- National directories often purchased by larger nonprofits and businesses


## Work Your Way up the Salary Scale

If this is the first time your organization has had a compensation conversation, it is certainly acceptable to set your sights on getting everyone to the salary average or mean for their position for your size organization. Taking a longer view, it can only be positive to aim higher. Since few organizations can make wholesale adjustments in staff salaries, it may take time to bring your salaries closer to market rates.

## Raise the Bar/Setting Goals and Expectations

A clear set of expectations tying your organization's outcomes to staff performance can be critically important when attempting to provide a strong social return on investment for your funders and donors. Your conversations around compensation, especially increasing compensation, will naturally be tied to staff performance. Small organizations are notorious for avoiding performance-related discussions in hopes of maintaining a "family" feeling and culture.

Even large organizations with the advantages of dedicated human resources professionals and management training struggle to define staff expectations and support those staff toward successful accomplishment of those goals. Transitioning to a performanceoriented compensation practice can mean substantial culture shifts within the organization would need to occur, so ensuring the board and key executives are working together to carve out the right system and then communicating that system across the organization in a clear manner is important.

## Your conversations

 around compensation, especially increasing compensation, will naturally be tied to staff performance.
## Participating Organizations

Bureau of Jewish Education
Business Ownership Initiative
Camptown, Inc.
Cancer Association of Shelby
County, Inc.
Carmel Clay Public Library
Foundation
Carmel Symphony Orchestra
Catholic Charities Indianapolis
Center for Congregations
Center for Leadership
Development
Central Indiana Community Foundation
Central Indiana Youth for Christ (CIYFC)
Chaucie's Place
Child Advocates, Inc.
Children's Bureau, Inc.
Children's TherAplay
Foundation
Christamore House Inc.
Christel DeHaan Family Foundation

Christel House International
Christian HolyLand Foundation
CICOA Aging \& In-Home Solutions
Coalition for Homelessness Intervention and Prevention (CHIP)
Coburn Place Safe Haven
College Mentors for Kids
Community Foundation of Morgan County, Inc.
Concord Neighborhood Center
Connect2Help
Conner Prairie Museum
Cornea Research Foundation
of America
Creating Positive Relationships
Crooked Creek CDC
Crossroads of America Council, Boy Scouts
Damien Center (The)
Day Nursery Association of Indianapolis, Inc.
Dayspring Center, Inc.
Desert Rose Foundation, Inc.
Diabetes Youth Foundation of Indiana

Domestic Violence Network Dress for Success Indianapolis Drug Free Marion County Dyslexia Institute of Indiana Easter Seals Crossroads Eastern Star JEWEL Human Services
Edna Martin Christian Center
Eiteljorg Museum of American Indians and Western Art, Inc. Eskenazi Health Foundation
Exodus Refugee Immigration, Inc.
Fair Housing Center of Central Indiana

Fairbanks Hospital
Fall Creek Gardens, Inc.
Families First Indiana, Inc.
Fay Biccard Glick
Neighborhood Center at Crooked Creek
Federated Campaign Stewards
Feeding Indiana's Hungry, Inc.
Finish Line Youth Foundation
Flanner House of Indianapolis, Inc.
Fletcher Place Community Center, Inc.
Forest Manor Multi-Service Center
Freetown Village, Inc.
Freewheelin' Community Bikes
Friends of Holliday Park
Girl Scouts of Central Indiana
Girls Inc. of Greater Indianapolis
Girls Inc. of Shelbyville \& Shelby County
Gleaners Food Bank
Global Interfaith Partnership
Greater Indianapolis Habitat for Humanity
Habitat for Humanity of Hamilton County
Hamilton County Area
Neighborhood Development (HAND)
Hamilton County Leadership Academy
Hamilton County Tourism, Inc.

Hancock County Community Foundation
Hancock County Senior Services, Inc.
Handi-Capable Hands, Inc. Happy Hollow Camp
Harrison Center for the Arts
Hawthorne Community Center
Hendricks County Community
Foundation
Hendricks County Senior Services
Heritage Place of Indianapolis
Hollis Adams Foundation
Hoosier Environmental Council
Hoosier Salon Patrons
Association
Hoosier Trails Council, Boy
Scouts of America
Horizon House
Humane Society of Indianapolis
HVAF of Indiana, Inc.
IARCCA An Association of Children \& Family Services Immigrant Welcome Center Improving Kids Environment Indiana Association for Child Care Resource \& Referral (IACCRR)
Indiana Association for
Community Economic
Development
Indiana Association for the Education of Young Children
Indiana Association of Area Agencies on Aging
Indiana Association of Public Education Foundations
Indiana Association of United Ways
Indiana Bar Foundation Indiana Black Expo, Inc.
Indiana Canine Assistant Network (ICAN)
Indiana Center for Children and Families, a subsidiary of Mental Health America of Indiana Indiana Coalition Against Domestic Violence, Inc.
Indiana Commission on the Social Status of Black Males

Indiana Community Action Association

Indiana Connected By 25, Inc.
Indiana Foster Care and
Adoption Association, Inc.
Indiana Historical Society
Indiana Landmarks
Indiana Legal Services, Inc.
Indiana Medical History Museum
Indiana Minority Health Coalition, Inc.
Indiana Mothers' Milk Bank
Indiana Network for Higher
Education Ministries
Indiana Park \& Recreation
Association
Indiana Philanthropy Alliance
Indiana Primary Health Care
Association
Indiana Public Health
Association
Indiana Recycling Coalition
Indiana Repertory Theatre, Inc.
Indiana State Nurses
Association
Indiana Writers Center
Indiana Youth Group
Indiana Youth Services
Association
Indiana YouthPRO Association
Indianapolis Art Center
Indianapolis Bar Association \&
Foundation
Indianapolis Chamber
Orchestra
Indianapolis Children's Choir
Indianapolis Congregation
Action Network
Indianapolis Legal Aid Society,
Inc.
Indianapolis Museum of Art
Indianapolis Neighborhood
Resource Center (INRC)
Indianapolis Opera
Indianapolis Parks Foundation
Indianapolis Symphony
Orchestra
Indy Reads
Indy-East Asset Development
International Talent Academy

## Participating Organizations

International Violin
Competition of Indianapolis
IPS Education Foundation Irvington Community School, Inc.

Irvington Development
Organization
Jameson Camp
Janus Developmental Services, Inc.

JCC
Jewish Federation of Greater Indianapolis, Inc.
John H. Boner Community Center
John P. Craine House, Inc.
Johnson County Community Foundation

Joy's House
Junior Achievement of Central Indiana
Kaleidoscope Youth Center
Kappa Delta Pi
Keep Indianapolis Beautiful, Inc.
KEY Consumer Organization, Inc.

Kids Against HungerGreenwood, Inc.

Kids' Voice of Indiana, Inc. Kingsway Community Care Center

La Plaza, Inc
Lawrence Community
Development Corporation
Lawrence Township School Foundation

Leadership Hendricks County
Leadership Indianapolis
LeadingAge Indiana
Lebanon Area Boys \& Girls Club
Legacy House, Inc.
Little Red Door Cancer Agency
Love INC of Greater Hancock County
Lupus Foundation of America, Indiana Chapter
Lutheran Child and Family Services
Mama's Cupboard, Inc.

Marion County Commission On Youth, Inc. (MCCOY)
Martin Center Sickle Cell Initiative

Martin Luther King Community Center

Mary Rigg Neighborhood Center
Meals on Wheels of Hamilton County
Meals on Wheels of Hancock County
Mental Health America of Greater Indianapolis
Mental Health America of Hendricks County
Mental Health Partners of Hancock County

Merchants Affordable Housing Corp

Methodist Health Foundation
Mid America Cooperative Council
Mt. Vernon Education
Foundation
Music for All, Inc.
National Association of Music Parents
National Council on Educating Black Children
National FFA Organization
National Multiple Sclerosis
Society - Indiana State Chapter
NAWBO Indianapolis
Neighborhood Christian Legal
Clinic
New Hope Of Indiana, Inc.
NIC Foundation
NJTL of Indianapolis
Noble of Indiana
OnSite International, Inc.
Ovar'coming Together
PACE, Inc.
Partners In Housing
Development Corporation
Pathway to Recovery
Percussive Arts Society, Inc.
Perry Senior Citizens Services
Phi Kappa Psi Foundation
Prevail, Inc.
PrimeLife Enrichment

Professional Insurance Agents of Indiana

Project Home Indy
ProKids, Inc.
Purpose Of Life Academy
Raphael Health Center
Reach For Youth
Rebuilding Together Indianapolis

RecycleForce
RHI Foundation
Richard M. Fairbanks
Foundation, Inc.
Riley Area Development Corporation
Ronald McDonald House of Indiana, Inc.

Safe Sitter, Inc.
School on Wheels
Second Helpings
ServLife International, Inc.
Shelby County United Fund (SCUFFY)
Sheltering Wings
Shepherd Community
Sigma Kappa Foundation
Simon Youth Foundation, Inc.
Social Health Association
SON Foundation, Inc.
Southeast Community Services
Southeast Neighborhood Development, Inc.
Southeast Neighborhood
School of Excellence (SENSE)
Special Olympics Indiana
St. Mary's Child Center
St. Vincent Anderson Regional Foundation
Starfish Initiative
Storytelling Arts of Indiana
Susan G. Komen Central Indiana

Tangram, Inc.
Tara Treatment Center, Inc.
Teachers’ Treasures
The Arc of Indiana
The Cabaret
The Center for the Performing Arts, Inc.

The Clowes Fund
The General Assembly of the Christian Church (Disciples of Christ), Inc.

The Indianapolis Public Library Foundation

The Indianapolis Theatre
Fringe Festival
The Indianapolis Zoological
Society, Inc.
The International Center
The Julian Center
The Leukemia \& Lymphoma
Society
The Phoenix Theatre
The Psi Upsilon Foundation
The Salvation Army
The Social of Greenwood
The Villages of Indiana, Inc.
The Wesleyan Church
Corporation
Theatre on the Square
Timmy Global Health
Triangle Education Foundation
Trinity Free Clinic, Inc.
Trusted Mentors
United Cerebral Palsy
Association of Greater Indiana
United Way of Central Indiana
United Way of Johnson County
United Way of Madison County,
Inc.
USA Football
Village of Merici, Inc.
VNS Foundation
VSA Indiana
WellSpring Center
Westside Community
Development Corporation
Worthmore Academy
YMCA of Greater Indianapolis
YMCA of Madison County
Young Actors Theatre
Youth Connections
Zionsville Center for Art,
History and Genealogy
Zionsville Education
Foundation

## Giounded in te Connuntiy Focused on the Future

VonLehman is a forward-thinking CPA and advisory firm that is grounded in reality while being focused on the future. As a regionally owned business, we're fully invested in community too - with deep expertise in sectors that drive our economy, and a long history of volunteering and going the extra mile for our neighbors.

True to our solid commitment to building a stronger region, we lead the way with accounting, strategic business advisory and turnaround services - deftly guiding closely held businesses, not-for-profits and governmental entities through the rough terrain of an always fluctuating landscape.

# A Look Rearward and Forward 

Rely on Financial Statements to Make Decisions for the Future
By Yvonne de Calonne, CPA Shareholder
Summer 2014

Financial statements regularly slide over your desk and pass through board members' hands, providing a wealth of financial data on your nonprofit's most recent month, quarter or year. But do you and the board rely on this valuable information to make business decisions and plan for the organization's future?

## Looking for Insights

Think of the audited financial statements as a family album, providing a history of your nonprofit's financial past. Examining that past can help you better manage your organization now and in the months and years ahead.

To glean meaningful insights from these documents, you need to understand what each statement represents. Take it a step further, and you (or the board members) can use the data to create a trend analysis, an industry comparison or a projection of upcoming challenges. Such tools can springboard your organization to making better-informed decisions.

## Understanding Basic Financials

Being able to use the information in basic financial statements to strategize for your organization starts with understanding the statements' purpose and components:

- Statement of Financial Position. This report lists your nonprofit's assets (what you own), liabilities (what you owe) and net assets (assets the organization has after all liabilities are paid). It's a snapshot of your nonprofit's financial health on a given date - usually the end of a month, quarter or year.
- Statement of Activities. This statement provides details about the revenue and support your organization is bringing in and the expenses it's incurring for a time period ending on a specific date: for example, "the year ending December 31, 2014." This is also the date of the statement of financial position. The statement of activities typically summarizes funds coming in by type of revenue and support, such as fees and service contracts, grants
and contributions, and investment income. The statement also summarizes expenses - typically under the categories of programs, management and general, and fundraising.
- Statement of Functional Expenses. This statement displays a chart of expenses for the same period as the statement of activities, listing expenses in classifications down the page, such as salaries, rent and professional fees. Columns across the page - typically program, management and general, fundraising, and total - group each expense into the function that received the benefit of the expense.
- Statement of Cash Flows. This report presents the impact of the nonprofit's activities on cash for the same period as the statements of activities and functional expenses. It segments cash coming in and going out into operating, investing and financing categories.
- Notes to the Financial Statements. These remarks explain the nonprofit's accounting policies and information about certain entries presented in the statements. Details on the activity in endowment funds and information on temporarily restricted net assets are, for example, given in the footnotes. They also include details about line items, such as the allowance or discount included in long-term pledges receivable.


## Using Financials to Investigate

It's critical that your nonprofit perform monthly comparisons of the organization's financial results to its corresponding budget. Most financial software programs allow the budget to be entered per month and produce statements that compare actual results to what was budgeted.

To read the remainder of the article, please click HERE.

## Overview of Participating Nonprofits



Full-time Staff Size of Participating Organizations


## Overview of Participating Nonprofits

Not all nonprofits are created equal. It is also difficult to directly compare nonprofits from differing service areas when assessing salary and benefits. An arts and culture organization has a very different mission and serves in a much different capacity than a human service organization concentrating on homelessness, for example.

How do you compare salaries across nonprofit sectors? One way is to make a generalized comparison is to look at budget and staff size regardless of mission and service area. Budget and staff size are the best two universal indicators that all nonprofit organizations can compare when defining the number of executives and the skill level needed to fulfill the mission.

## 321

nonprofits represented

### 14.17

management and executive positions

Primary Work Classification of Participating Organizations

| PRIMARY WORK CLASSIFICATION | COUNT | PERCENT |
| :--- | ---: | ---: |
| Human or Social Services | 149 | $46 \%$ |
| Arts, Culture, and Humanities | 38 | $12 \%$ |
| Professional, Trade, or Membership Association | 29 | $9 \%$ |
| Health, Disease, Disorders | 27 | $8 \%$ |
| Community Development | 23 | $7 \%$ |
| Elementary, Secondary, or Charter School | 10 | $3 \%$ |
| Private or Community Foundation | 9 | $3 \%$ |
| Recreation, Sports, Leisure, Athletics | 8 | $2 \%$ |
| Environmental | 6 | $2 \%$ |
| Animal-related | 4 | $1 \%$ |
| Other | $\mathbf{3 2 1}$ | $\mathbf{1 8}$ |
| Grand Total | $6 \%$ |  |

Breakdown of Human or Social Service Organizations

| HUMAN OR SOCIAL SERVICE SECONDARY WORK CLASSIFICATION | COUNT | PERCENT OF HUMAN SERVICES | PERCENT OF TOTAL |
| :---: | :---: | :---: | :---: |
| Youth Development | 31 | 10\% | 21\% |
| Community or Multi-Service Center | 21 | 7\% | 14\% |
| Disability Services | 17 | 5\% | 11\% |
| Mental Health or Crisis Intervention | 10 | 3\% | 7\% |
| Domestic Violence | 9 | 3\% | 6\% |
| Older Adults | 9 | 3\% | 6\% |
| Homelessness, Shelter | 8 | 2\% | 5\% |
| Adoption or Foster Care | 7 | 2\% | 5\% |
| Food Services, Banks, and Pantries | 7 | 2\% | 5\% |
| Employment and Job Related | 5 | 2\% | 3\% |
| Alliance or Advocacy Organizations | 5 | 2\% | 3\% |
| Residential Services | 4 | 1\% | 3\% |
| Child Day Care | 3 | 1\% | 2\% |
| Other Human or Social Service | 13 | 4\% | 9\% |
| Grand Total | 149 | 46\% | 100\% |

## Breakdown of Arts, Culture, and Humanities

| ARTS, CULTURE, AND HUMANITIES SECONDARY WORK CLASSIFICATION | COUNT | PERCENT OF ARTS, CULTURE AND HUMANITIES | PERCENT OF TOTAL |
| :---: | :---: | :---: | :---: |
| Performing Arts | 18 | 6\% | 47\% |
| Museums and Museum Activities | 9 | 3\% | 24\% |
| Humanities Organizations | 4 | 1\% | 11\% |
| Other Arts, Culture, and Humanities | 7 | 2\% | 18\% |
| Grand Total | 38 | 12\% | 100\% |

## Methodology

In developing the 2014 survey tool, our team started with the 2012 survey. In early 2014, we distributed a short on-line survey to organizations that had participated in the 2012 survey and requested feedback on additional positions that would be helpful for us to gather salary information. Though we could not include every position, we increased the number of job classifications from twelve(12) to twenty(20) for 2014.

The 2014 survey invitation list included organization contacts from several sources. Participants in the 2010 and/or 2012 surveys; the Charitable Advisors HR and CFO distribution lists, and United Way of Central Indiana member organizations. We appreciate everyone who assisted in spreading the word through their channels to increase participation.

A week before the salary survey was launched, over 500 postcards were mailed to organization representatives as a "heads up" that the survey was coming. All organizations received an email invitation to participate that contained

Ultimately 567 organizations were asked to participate and 321 submitted complete data, which is a $56 \%$ response rate. a web link, unique to them, to participate in the survey via Survey Monkey. Organizations that were not in our initial list, who wanted to participate, contacted us and were issued a unique link to complete their survey.

Charitable Advisors also promoted the survey multiple times via its weekly email newsletter, the Indianapolis Not-for-Profit News, which reaches more than 15,000 weekly subscribers (www.NotforProfitNews. com).

## Cleaning the Data

To be included in the final report, the response had to be from a nonprofit organization located in Boone, Hamilton, Hancock, Hendricks, Johnson, Marion, Madison or Shelby counties and be completed in full. Hospitals, public schools, colleges/universities and churches were excluded from the survey. Private and charter schools were included this year.

We again contracted with Lisa Weidekamp, a database expert, to help guide the process, clean and analyze the survey information. The data was carefully reviewed for duplication and completeness. Dozens of responses were removed because they were incomplete. We contacted any respondent that listed a salary below $\$ 25,000$ to clarify if that response represented a part-time position that needed to be adjusted to a full-time equivalent with the assumption that any of the information provided below that salary would represent a part-time employee and would need to be adjusted accordingly for the report.

Care was also taken in not breaking out detail when there were less than 4 responses in a category. When 3 or fewer organizations reported data, the finding was excluded to maintain survey participant anonymity. When 4 or 5 organizations reported data average, minimum, median, and maximum are reported, but quartiles are omitted.


Lisa Weidekamp, MSW
Lisa has more than 10 years of experience working for nonprofits, specifically evaluation, data management, and project management. This is the second year she has worked with Charitable Advisors on the Central Indiana Nonprofit Salary Survey.

317-750-9598 phone LWeidekamp@hotmail.com

## State of the Sector

Nonprofit leaders are a resilient, optimistic group by nature. In recent years, client and patron demands have grown while competition for donations and funding becomes ever harder. As we continue the slow road to economic recovery, skilled leadership becomes ever more important both at the board and staff level.

A key goal of this Central Indiana Nonprofit Salary Survey Report is to assist the local nonprofit sector in keeping the talent that we have and recruiting capable staff leadership. In order to add some context to this salary information, we asked a few other questions that we felt might be of interest to the users of the survey.
$46 \%$ of those surveyed project
higher revenue
for 2014 as
compared to 2013
 your nonprour stage? the bleep ira

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## State of the Sector




## State of the Sector



Number of People on the Board of Directors.


## Executive Director Incentive



## $52 \%$ of

organizations
surveyed do
not have a
succession plan

## ANN M. MERKEL

First Vice President and Manager, Nonprofit Services Division

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## Job Functions

## Agency Leadership Positions

## EXECUTIVE DIRECTOR / PRESIDENT / CHIEF EXECUTIVE OFFICER (CEO)

- Advises, makes recommendations to and assists in formulating policies for the Board of Directors.
- Implements Board policies and directives.
- Oversees all agency's daily activities.
- May represent the agency to the public.
- Reports to the Board of Directors.
- May be called Chief Professional Officer (CPO).


## CHIEF OPERATING OFFICER (COO)

- Responsible for the implementation of policies and procedures set by the President / Chief Executive Officer (CEO).
- Serves as the acting President / CEO in the absence of the CEO.
- May direct the daily activities of one or more of the agency's operating units.
- May have subordinate area, regional or district managers.


## Program and Operations Positions

## VP / PROGRAMS / ARTISTIC DIRECTOR

- Directs various activities of a specific geographical area or division of the agency.
- May manage staff, programs and/or facilities and work with volunteers and local community leaders.
- May fundraise on a limited basis.


## PROGRAM DIRECTOR / MANAGER

- Supervises professional staff, clerical employees and/or volunteers in one or more social service programs.
- Plans, develops and coordinates services with all the agency's other activities.
- Develops program content and is responsible for budget and program integrity.


## DEPUTY DIRECTOR

- Performs highly advanced (senior-level) policy administration and managerial work.
- Works closely with the Executive Director on the day-to-day operations of the agency.
- May plan, assign, and/or supervise the work of others.
- May act as Executive Director in the absence of the Executive Director.


## EXECUTIVE SECRETARY (CEO SUPPORT)

- Under direction, performs secretarial, confidential and administrative assignments for the CEO and other senior executives, utilizing a detailed knowledge of the agency's operations, procedures and personnel.


## VP / DIRECTOR OF HUMAN RESOURCES

- Develops and organizes all personnel activities.
- Oversees employee benefits.
- Implements employee recruitment, selection, compensation, training and development programs.


## VP / DIRECTOR OF INFORMATION SYSTEMS / DATA PROCESSING

- Primarily responsible for managing and coordinating the agency's information resources.
- Coordinates computer operations, computer programming and system design.
- Supervises staff that handle routine issues, may personally handle major personnel, administrative and data processing problems.
- Usually requires computer science or related degree.


## Job Functions

## Financial Leadership Positions

## CHIEF FINANCIAL OFFICER (CFO)

- Responsible for developing financial policies and procedures and directing their implementation.
- May also oversee managers in IT, Facilities, HR and other operational functions.


## CONTROLLER / ACCOUNTANT

- Directs the agency's accounting functions.
- Develops and maintains planning and budgeting functions.
- Analyzes and interprets fiscal trends.
- Prepares financial management reports and procedures.


## CLERK / BOOKKEEPER

- Under supervision, performs clerical accounting work requiring knowledge of standard bookkeeping procedures.
- Work may include reconciling account, posting to and/or balancing ledgers, and preparing payroll records.


## Public Relations and Marketing Leadership Positions

## VP / DIRECTOR OF DEVELOPMENT

- Directs and coordinates some or all of the agency's fundraising programs.
- Identifies and cultivates funding sources for operating and capital funds.
- Supervises development staff.
- Confers with Board Members and/or Executive Director/CEO about fundraising efforts.


## VP / DIRECTOR OF PUBLIC RELATIONS / COMMUNICATIONS

- Develops, coordinates, and administers all public relations and communications policies.
- Communicates new programs, developments, promotions and other goodwill information to the media through written, printed and photographed material.
- May be responsible for writing speeches.


## VP / DIRECTOR OF MARKETING

- Directs and coordinates all marketing activities, including market research, product development, sales promotion, advertising and market development.


## MEMBERSHIP DIRECTOR

- Directs and oversees membership activities for a membership organization or association.
- Develops programs and initiatives designed to increase membership.
- Updates and distributes information to current members as well as prospective members.


## SPECIAL EVENTS COORDINATOR

- Develops events to provide media attention, foster a better understanding of an issue, attract volunteer involvement and raise funds.


## VOLUNTEER COORDINATOR

- Directs and manages recruitment, screening and selection, supervision, documentation and recognition of volunteers.


## Job Functions

## Office Administration Positions

## OFFICE MANAGER

- Manages all office operations.
- Coordinates and supervises clerical personnel, clerical workload assignments and maintenance of office equipment and supplies.


## SECRETARY / ADMINISTRATIVE SUPPORT

- Under general supervision, performs varied clerical duties including: typing letters and reports, answering phone calls, covering front desk, and perhaps making appointments and travel arrangements.
- May support specific managers or a broader group of staff.


## FACILITY / MAINTENANCE MANAGER

- Responsible for maintenance of physical plant.
- Coordinates contractors, may supervise a small staff, and may also make repairs personally.

Our nonprofit clients tell us that partnering with Delivra is like adding an inexpensive, expert-level marketing staff member that they can always rely on.

## Gould your organiration use someone like that?

Delivra provides email marketing software and services specifically designed to make your life simpler. From being a trusted partner to lean on to simply carrying the load for you, we can help you get the absolute best return on your precious resources. With nonprofit clients like The Indianapolis Zoo, NCAA, The American Legion and Charitable Advisors, Delivra will help you exceed your marketing goals. Reach out to Doug today to find out more!

## How to Read the Tables

The tables in GREEN contain findings from all organizations that reported data for this position, by total staff, annual budget, and primary work classification. The following table(s), in YELLOW, contain findings by primary work classification (like Human or Social Services) and annual budget, when sufficient data was received. Tables in PURPLE reflect hourly rates for part-time staff.

When 3 or fewer organizations reported data, the finding is excluded to maintain survey participant anonymity. This will cause totals of 'org count' to vary from the number of total organizations reported. When 4 or 5 organizations reported data average, minimum, median, and maximum are reported, but quartiles are omitted.

## Definitions:

- ORGANIZATION COUNT - number of organizations that reported a salary for that position
- AVERAGE - sum of all responses divided by \# of responses (can be distorted by very high or very low salaries)
- MINIMUM AND MAXIMUM - lowest and highest responses received for the position.
- FIRST QUARTILE - greater than $25 \%$ of the responses
- MEDIAN (ALSO SECOND QUARTILE) - same number of responses greater than as less than
- THIRD QUARTILE - greater than $75 \%$ of the responses


## Full Time and Part-time

Each position also shows a separate listing for Full-time versus Part-time. Full time is expressed as annual compensation/salary. Part-time is expressed as an hourly rate obtained by dividing the annual or weekly pay by the hours being worked. The data suggest that it is common for nonprofit staff to work more hours than they are officially paid for.

## Charitable Advisors

Leadership Transition • Planning • Not-for-Profit News

# Strong Nonprofits equal Strong Communities 

## Leadership Transition

The departure of the Exective Director is a critical time for most nonprofit organizations, especially for long-term executives or organizations in turmoil. Contact Charitable Advisors for customized support for your board and staff team through a successful transition:

- Reflection and Organizational Assessment
- Recruitment Preparation and Planning
- Search Committee Support
- Promotion and Resume Administration


## Salary Overview for All Positions

## Full-time

| POSITION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Agency Leadership |  |  |  |  |  |  |  |
| Executive Director / President / Chief Executive Officer | 284 | \$94,688 | \$14,000 | \$62,829 | \$78,649 | \$107,200 | \$450,000 |
| Chief Operating Officer | 48 | \$89,888 | \$40,000 | \$65,900 | \$81,066 | \$107,535 | \$184,189 |
| Deputy Director | 40 | \$60,376 | \$34,800 | \$45,808 | \$52,072 | \$66,200 | \$175,000 |
| Executive Secretary (CEO Support) | 63 | \$43,405 | \$18,000 | \$35,500 | \$42,000 | \$50,334 | \$83,640 |
| Program and Operations |  |  |  |  |  |  |  |
| VP / Programs / Artistic Director | 61 | \$75,181 | \$36,000 | \$54,000 | \$67,000 | \$95,000 | \$158,000 |
| Program Director / Manager | 160 | \$50,180 | \$19,000 | \$38,300 | \$46,000 | \$58,500 | \$126,000 |
| VP / Director of Human Resources | 33 | \$84,866 | \$45,000 | \$60,000 | \$80,000 | \$105,867 | \$182,715 |
| VP / Director of Information Systems / Data Processing | 32 | \$64,431 | \$24,960 | \$50,265 | \$60,390 | \$73,981 | \$107,120 |
| Financial Leadership |  |  |  |  |  |  |  |
| Chief Financial Officer (CFO) | 70 | \$92,214 | \$18,000 | \$64,193 | \$86,000 | \$111,165 | \$222,090 |
| Controller / Accountant | 54 | \$61,469 | \$18,000 | \$46,500 | \$60,000 | \$75,393 | \$104,040 |
| Clerk / Bookkeeper | 67 | \$39,763 | \$22,000 | \$33,640 | \$39,318 | \$44,707 | \$60,000 |
| Public Relations and Marketing Leadership |  |  |  |  |  |  |  |
| VP / Director of Development | 111 | \$70,287 | \$21,000 | \$50,000 | \$65,000 | \$82,000 | \$185,000 |
| VP / Director of Public Relations / Communications | 48 | \$55,342 | \$24,000 | \$38,332 | \$48,482 | \$66,489 | \$113,500 |
| VP / Director of Marketing | 37 | \$63,645 | \$29,700 | \$47,864 | \$60,000 | \$77,000 | \$110,000 |
| Membership Director | 27 | \$50,099 | \$22,880 | \$40,000 | \$47,000 | \$58,497 | \$105,000 |
| Special Events Coordinator | 46 | \$43,337 | \$28,000 | \$34,015 | \$40,000 | \$49,250 | \$88,000 |
| Volunteer Coordinator | 44 | \$39,814 | \$24,000 | \$34,500 | \$37,454 | \$42,268 | \$78,000 |
| Office Administration |  |  |  |  |  |  |  |
| Office Manager | 57 | \$39,117 | \$26,000 | \$32,136 | \$36,166 | \$41,400 | \$69,900 |
| Secretary / Administrative Support | 84 | \$32,471 | \$17,000 | \$26,465 | \$32,000 | \$37,004 | \$50,100 |
| Facility / Maintenance Manager | 51 | \$46,892 | \$15,000 | \$34,920 | \$43,748 | \$57,028 | \$89,765 |

## Salary Overview for All Positions

Part-time - hourly rate

| POSITION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Agency Leadership |  |  |  |  |  |  |  |
| Executive Director / President / Chief Executive Officer | 25 | \$32.20 | \$6.59 | \$19.23 | \$25.64 | \$36.54 | \$96.15 |
| Chief Operating Officer | 2 | - | - | - | - | - | - |
| Deputy Director | 0 | - | - | - | - | - | - |
| Executive Secretary (CEO Support) | 10 | \$18.57 | \$9.62 | \$13.35 | \$16.73 | \$21.36 | \$37.02 |
| Program and Operations |  |  |  |  |  |  |  |
| VP / Programs / Artistic Director | 2 | - | - | - | - | - | - |
| Program Director / Manager | 16 | \$19.10 | \$11.00 | \$15.55 | \$19.12 | \$20.64 | \$30.51 |
| VP / Director of Human Resources | 5 | \$28.78 | \$20.24 | - | \$24.04 | - | \$39.90 |
| VP / Director of Information Systems / Data Processing | 8 | \$31.27 | \$16.03 | \$16,275 | \$25,000 | \$32,400 | \$55.00 |
| Financial Leadership |  |  |  |  |  |  |  |
| Chief Financial Officer (CFO) | 3 | - | - | - | - | - | - |
| Controller / Accountant | 14 | \$38.88 | \$16.83 | \$22.21 | \$37.29 | \$48.08 | \$76.92 |
| Clerk / Bookkeeper | 27 | \$21.13 | \$9.46 | \$14.21 | \$20.00 | \$24.04 | \$60.10 |
| Public Relations and Marketing Leadership |  |  |  |  |  |  |  |
| VP / Director of Development | 7 | \$24.32 | \$15.00 | \$20.19 | \$22.00 | \$23.35 | \$46.15 |
| VP / Director of Public Relations / Communications | 7 | \$25.23 | \$14.42 | \$20.93 | \$21.31 | \$24.52 | \$50.00 |
| VP / Director of Marketing | 4 | \$18.87 | \$15.00 | - | \$19.23 | - | \$22.02 |
| Membership Director | 2 | - | - | - | - | - | - |
| Special Events Coordinator | 5 | \$14.98 | \$10.00 | - | \$12.02 | - | \$24.04 |
| Volunteer Coordinator | 16 | \$16.70 | \$6.01 | \$13.70 | \$15.72 | \$18.31 | \$38.46 |
| Office Administration |  |  |  |  |  |  |  |
| Office Manager | 14 | \$16.88 | \$11.54 | \$13.75 | \$15.71 | \$18.35 | \$26.92 |
| Secretary / Administrative Support | 27 | \$13.32 | \$7.21 | \$9.85 | \$14.00 | \$15.00 | \$25.07 |
| Facility / Maintenance Manager | 5 | \$13.94 | \$9.47 | - | \$10.90 | - | \$24.04 |

## Executive Director / President / Chief Executive Officer (CEO)

## All Full-Time Responses

| POSITION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | :--- |
| Executive Director / <br> President / Chief Executive <br> Officer | 284 | $\$ 94,688$ | $\$ 14,000$ | $\$ 62,829$ | $\$ 78,649$ | $\$ 107,200$ | $\$ 450,000$ |

## by Number of Staff

| STAFF SIZE | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 1-5 FT Staff | 131 | $\$ 67,083$ | $\$ 14,000$ | $\$ 50,000$ | $\$ 65,000$ | $\$ 77,400$ | $\$ 335,478$ |
| 6-10 FT Staff | 45 | $\$ 87,005$ | $\$ 51,500$ | $\$ 68,000$ | $\$ 78,797$ | $\$ 95,000$ | $\$ 220,000$ |
| 11-30 FT Staff | 54 | $\$ 104,492$ | $\$ 28,000$ | $\$ 75,500$ | $\$ 92,703$ | $\$ 126,637$ | $\$ 288,200$ |
| 31-50 FT Staff | 20 | $\$ 129,912$ | $\$ 80,000$ | $\$ 89,091$ | $\$ 103,236$ | $\$ 131,500$ | $\$ 350,000$ |
| 51-99 FT Staff | 17 | $\$ 168,457$ | $\$ 93,590$ | $\$ 121,767$ | $\$ 141,814$ | $\$ 201,000$ | $\$ 340,000$ |
| 100 or More FT Staff | 17 | $\$ 181,397$ | $\$ 108,000$ | $\$ 130,000$ | $\$ 160,000$ | $\$ 200,000$ | $\$ 450,000$ |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than \$250,000 | 35 | \$55,177 | \$14,000 | \$31,250 | \$45,885 | \$56,004 | \$335,478 |
| \$250,000 to \$999,000 | 111 | \$68,918 | \$28,000 | \$59,725 | \$68,000 | \$78,000 | \$120,000 |
| \$1 Million to \$2.9 Million | 66 | \$94,872 | \$53,040 | \$75,000 | \$87,430 | \$107,328 | \$220,000 |
| \$3 Million to \$4.9 Million | 30 | \$117,633 | \$78,000 | \$90,500 | \$107,373 | \$138,750 | \$202,560 |
| \$5 Million to \$9.9 Million | 21 | \$153,503 | \$80,000 | \$103,491 | \$126,500 | \$180,000 | \$350,000 |
| Greater than \$10 Million | 21 | \$204,580 | \$112,000 | \$143,000 | \$175,200 | \$235,000 | \$450,000 |

## Executive Director / President / Chief Executive Officer (CEO)

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 134 | \$87,345 | \$30,000 | \$61,250 | \$76,000 | \$100,000 | \$250,000 |
| Arts, Culture, and Humanities | 33 | \$108,704 | \$14,000 | \$55,000 | \$73,500 | \$138,000 | \$450,000 |
| Professional, Trade, or Membership Association | 25 | \$95,605 | \$36,000 | \$77,000 | \$92,000 | \$127,183 | \$160,000 |
| Health, Disease, Disorders | 25 | \$104,166 | \$26,000 | \$65,000 | \$80,000 | \$100,000 | \$335,478 |
| Community Development | 19 | \$80,370 | \$50,000 | \$63,327 | \$80,000 | \$87,500 | \$179,400 |
| Elementary, Secondary, or Charter School | 7 | \$67,252 | \$18,000 | \$39,000 | \$65,000 | \$89,884 | \$130,000 |
| Private or Community Foundation | 8 | \$113,544 | \$62,000 | \$69,963 | \$71,250 | \$96,000 | \$350,000 |
| Recreation, Sports, Leisure, Athletics | 8 | \$139,570 | \$55,008 | \$68,745 | \$79,115 | \$193,731 | \$340,000 |
| Environmental | 4 | \$93,750 | \$78,000 | - | \$86,000 | - | \$125,000 |
| Animal-related | 4 | \$98,750 | \$20,000 | - | \$77,500 | - | \$220,000 |
| OTHER | 17 | \$106,647 | \$23,000 | \$75,000 | \$100,000 | \$122,400 | \$202,560 |

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than \$250,000 | 12 | \$44,831 | \$30,000 | \$37,115 | \$43,500 | \$48,500 | \$67,500 |
| \$250,000 to \$999,000 | 50 | \$65,868 | \$36,000 | \$55,145 | \$65,958 | \$72,000 | \$101,000 |
| \$1 Million to \$2.9 Million | 39 | \$89,512 | \$53,040 | \$72,000 | \$82,000 | \$97,500 | \$175,000 |
| \$3 Million to \$4.9 Million | 12 | \$103,592 | \$78,000 | \$85,522 | \$98,560 | \$112,250 | \$150,000 |
| \$5 Million to \$9.9 Million | 7 | \$123,712 | \$80,000 | \$94,195 | \$102,980 | \$122,309 | \$250,000 |
| Greater than \$10 Million | 14 | \$162,340 | \$112,000 | \$141,227 | \$155,000 | \$172,650 | \$235,000 |

Arts, Culture, and Humanities by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Less than $\$ 250,000$ | 7 | $\$ 47,821$ | $\$ 14,000$ | $\$ 25,000$ | $\$ 31,000$ | $\$ 44,375$ | $\$ 151,000$ |
| $\$ 250,000$ to $\$ 999,000$ | 13 | $\$ 66,919$ | $\$ 41,360$ | $\$ 57,600$ | $\$ 60,000$ | $\$ 70,000$ | $\$ 120,000$ |
| \$1 Million to $\$ 2.9$ Million | 5 | $\$ 106,251$ | $\$ 77,000$ | - | $\$ 115,257$ | - | $\$ 135,000$ |
| $\$ 5$ Million to $\$ 9.9$ Million | 5 | $\$ 195,056$ | $\$ 138,000$ | - | $\$ 201,000$ | - | $\$ 231,280$ |

## Executive Director / President / Chief Executive Officer (CEO)

Professional, Trade, or Membership Association by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 250,000$ to $\$ 999,000$ | 6 | $\$ 76,690$ | $\$ 50,000$ | $\$ 68,000$ | $\$ 80,071$ | $\$ 84,536$ | $\$ 100,000$ |
| \$1 Million to $\$ 2.9$ Million | 9 | $\$ 106,293$ | $\$ 60,000$ | $\$ 87,250$ | $\$ 95,000$ | $\$ 127,308$ | $\$ 151,398$ |
| $\$ 3$ Million to $\$ 4.9$ Million | 4 | $\$ 131,750$ | $\$ 92,000$ | - | $\$ 137,500$ | - | $\$ 160,000$ |

## Health, Disease, Disorders by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Less than $\$ 250,000$ | 6 | $\$ 104,580$ | $\$ 26,000$ | $\$ 59,000$ | $\$ 68,500$ | $\$ 72,000$ | $\$ 335,478$ |
| $\$ 250,000$ to $\$ 999,000$ | 9 | $\$ 67,722$ | $\$ 38,000$ | $\$ 60,000$ | $\$ 68,000$ | $\$ 80,000$ | $\$ 101,000$ |
| $\$ 1$ Million to $\$ 2.9$ Million | 5 | $\$ 116,300$ | $\$ 77,000$ | - | $\$ 93,000$ | - | $\$ 220,000$ |

Community Development by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT |  | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 250,000$ to $\$ 999,000$ | 10 | $\$ 74,262$ | $\$ 59,450$ | $\$ 63,164$ | $\$ 72,100$ | $\$ 85,000$ | $\$ 90,000$ |
| $\$ 1$ Million to $\$ 2.9$ Million | 4 | $\$ 77,325$ | $\$ 72,000$ | - | $\$ 78,650$ | - | $\$ 80,000$ |

Elementary, Secondary, or Charter School

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 250,000$ to $\$ 999,000$ | 4 | $\$ 53,786$ | $\$ 28,000$ | - | $\$ 57,500$ | - | $\$ 72,142$ |

Private or Community Foundation by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST | QUARTILE | MEDIAN | THIRD <br> QUARTILE |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 250,000$ to $\$ 999,000$ |  | 5 | $\$ 71,900$ | $\$ 62,000$ |  | - | $\$ 70,400$ |

## Executive Director / President / Chief Executive Officer (CEO)

## by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Youth Development | 26 | \$93,757 | \$36,000 | \$56,853 | \$81,500 | \$105,340 | \$250,000 |
| Community or Multi-Service Center | 21 | \$75,890 | \$30,000 | \$62,000 | \$75,000 | \$90,000 | \$150,000 |
| Disability Services | 15 | \$104,691 | \$50,000 | \$76,500 | \$101,000 | \$133,750 | \$165,000 |
| Mental Health or Crisis Intervention | 9 | \$85,446 | \$31,500 | \$46,500 | \$68,000 | \$87,360 | \$221,000 |
| Domestic Violence | 9 | \$67,889 | \$43,000 | \$60,000 | \$70,000 | \$78,500 | \$90,000 |
| Older Adults | 8 | \$70,836 | \$44,000 | \$53,645 | \$62,000 | \$75,199 | \$141,031 |
| Homelessness, Shelter | 8 | \$72,125 | \$48,000 | \$53,000 | \$65,000 | \$71,250 | \$150,000 |
| Adoption or Foster Care | 6 | \$100,785 | \$58,710 | \$70,500 | \$94,000 | \$121,250 | \$165,000 |
| Food Services, Banks, and Pantries | 5 | \$84,044 | \$60,000 | - | \$70,000 | - | \$136,219 |
| Employment and Job Related | 4 | \$70,656 | \$61,000 | - | \$70,813 | - | \$80,000 |
| Alliance or Advocacy Organizations | 5 | \$96,553 | \$48,000 | - | \$84,000 | - | \$162,000 |
| Residential Services | 4 | \$74,063 | \$40,000 | - | \$78,625 | - | \$99,000 |
| Human or Social Services OTHER | 11 | \$107,465 | \$63,000 | \$68,456 | \$83,000 | \$131,000 | \$235,000 |

## by Secondary Work Classification

| ARTS, CULTURE, AND HUMANITIES | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Performing Arts | 16 | \$101,350 | \$36,750 | \$58,650 | \$70,000 | \$124,500 | \$275,000 |
| Museums and Museum Activities | 8 | \$163,808 | \$28,000 | \$55,889 | \$152,500 | \$208,570 | \$450,000 |
| Humanities Organizations | 4 | \$59,165 | \$14,000 | - | \$43,830 | - | \$135,000 |
| Arts, Culture, and Humanities OTHER | 5 | \$83,700 | \$22,000 | - | \$79,000 | - | \$151,000 |

## Executive Director / President / Chief Executive Officer (CEO)

## All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive Director / <br> President / Chief Executive Officer | 25 | \$32.20 | \$6.59 | \$19.23 | \$25.64 | \$36.54 | \$96.15 |

## by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Only PT Staff | 19 | \$25.64 | \$6.59 | \$19.23 | \$22.35 | \$28.53 | \$52.08 |
| 1-5 FT Staff | 4 | \$46.03 | \$16.71 | - | \$35.64 | - | \$96.15 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than \$250,000 | 17 | \$24.11 | \$6.59 | \$19.23 | \$21.54 | \$26.92 | \$41.21 |
| \$250,000 to \$999,000 | 5 | \$38.27 | \$16.71 | - | \$27.56 | - | \$78.15 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 8 | \$23.75 | \$6.59 | \$19.17 | \$23.80 | \$26.92 | \$43.71 |
| Professional, Trade, or Membership Association | 4 | \$40.69 | \$21.15 | - | \$31.73 | - | \$78.15 |

## Chief Operating Officer

## All Full-Time Responses

| POSITION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Chief Operating Officer | 48 | $\$ 89,888$ | $\$ 40,000$ | $\$ 65,900$ | $\$ 81,066$ | $\$ 107,535$ | $\$ 184,189$ |

## by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 6 | \$73,258 | \$40,000 | \$43,750 | \$59,000 | \$64,500 | \$176,549 |
| 6-10 FT Staff | 4 | \$79,783 | \$50,000 | - | \$74,566 | - | \$120,000 |
| 11-30 FT Staff | 12 | \$81,331 | \$55,000 | \$64,715 | \$72,557 | \$90,000 | \$135,000 |
| 31-50 FT Staff | 8 | \$77,830 | \$51,500 | \$69,050 | \$76,250 | \$82,500 | \$116,440 |
| 51-99 FT Staff | 8 | \$99,743 | \$65,000 | \$82,500 | \$94,745 | \$115,863 | \$150,000 |
| 100 or More FT Staff | 10 | \$115,939 | \$80,000 | \$92,250 | \$102,524 | \$134,390 | \$184,189 |

## by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 4 | \$48,250 | \$40,000 | - | \$45,000 | - | \$63,000 |
| \$1 Million to \$2.9 Million | 13 | \$72,573 | \$55,000 | \$65,000 | \$70,000 | \$76,000 | \$120,000 |
| \$3 Million to \$4.9 Million | 12 | \$82,317 | \$51,500 | \$68,000 | \$78,500 | \$90,000 | \$120,000 |
| \$5 Million to \$9.9 Million | 8 | \$92,849 | \$75,000 | \$79,375 | \$88,920 | \$103,000 | \$118,450 |
| Greater than \$10 Million | 10 | \$127,104 | \$84,000 | \$101,262 | \$133,478 | \$146,301 | \$184,189 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 29 | \$83,244 | \$50,000 | \$65,000 | \$76,000 | \$95,650 | \$150,000 |
| Arts, Culture, and Humanities | 4 | \$109,973 | \$55,000 | - | \$117,445 | - | \$150,000 |
| Professional, Trade, or Membership Association | 4 | \$83,783 | \$65,000 | - | \$75,066 | - | \$120,000 |
| Health, Disease, Disorders | 4 | \$117,126 | \$40,000 | - | \$125,978 | - | \$176,549 |

## Chief Operating Officer

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1 Million to \$2.9 Million | 9 | \$69,257 | \$55,000 | \$65,000 | \$70,000 | \$73,132 | \$90,000 |
| \$3 Million to \$4.9 Million | 7 | \$74,480 | \$51,500 | \$64,430 | \$69,000 | \$83,500 | \$105,000 |
| \$5 Million to \$9.9 Million | 4 | \$87,875 | \$75,000 | - | \$80,750 | - | \$115,000 |
| Greater than \$10 Million | 7 | \$114,986 | \$84,000 | \$97,825 | \$105,047 | \$135,101 | \$150,000 |


| BY SECONDARY WORK <br> CLASSIFICATION |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Human or Social Services | Org <br> Count | Average | Minimum | First <br> Quartile | Median | Third <br> Quartile |
| Youth Development | 7 | $\$ 89,092$ | $\$ 50,000$ | $\$ 68,496$ | $\$ 76,000$ | $\$ 105,325$ |

## Deputy Director

## All Full-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Deputy Director | 40 | \$60,376 | \$34,800 | \$45,808 | \$52,072 | \$66,200 | \$175,000 |

## by Number of Staff

| STAFF SIZE | ORG | FIRST |  | THIRD <br> QUARTILE | MAXIMUM |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 1-5 FT Staff | 15 | $\$ 48,353$ | $\$ 34,800$ | $\$ 43,551$ | $\$ 50,000$ | $\$ 51,375$ | $\$ 68,000$ |
| 6-10 FT Staff | 9 | $\$ 54,255$ | $\$ 42,000$ | $\$ 45,000$ | $\$ 51,394$ | $\$ 56,000$ | $\$ 81,400$ |
| 11-30 FT Staff | 9 | $\$ 57,431$ | $\$ 42,000$ | $\$ 46,800$ | $\$ 55,000$ | $\$ 57,658$ | $\$ 92,970$ |

## by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 17 | \$46,953 | \$34,800 | \$42,000 | \$48,000 | \$51,394 | \$61,650 |
| \$1 Million to \$2.9 Million | 14 | \$57,473 | \$42,000 | \$47,600 | \$52,500 | \$63,056 | \$92,970 |
| \$5 Million to \$9.9 Million | 4 | \$76,109 | \$70,000 | - | \$74,188 | - | \$86,062 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 20 | \$51,686 | \$34,800 | \$44,250 | \$50,000 | \$55,125 | \$81,400 |
| Arts, Culture, and Humanities | 5 | \$68,705 | \$36,000 | - | \$50,000 | - | \$139,525 |
| Professional, Trade, or Membership Association | 4 | \$66,203 | \$52,750 | - | \$63,000 | - | \$86,062 |
| Community Development | 4 | \$58,577 | \$50,000 | - | \$59,654 | - | \$65,000 |

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 250,000$ to $\$ 999,000$ | 9 | $\$ 45,855$ | $\$ 34,800$ | $\$ 42,000$ | $\$ 46,000$ | $\$ 51,394$ | $\$ 55,500$ |
| $\$ 1$ Million to $\$ 2.9$ Million | 9 | $\$ 52,517$ | $\$ 42,000$ | $\$ 45,230$ | $\$ 50,000$ | $\$ 55,000$ | $\$ 81,400$ |

## by Secondary Work Classification


## Executive Secretary (CEO Support)

All Full-Time Responses

| POSITION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Executive Secretary (CEO <br> Support) | 63 | $\$ 43,405$ | $\$ 18,000$ | $\$ 35,500$ | $\$ 42,000$ | $\$ 50,334$ | $\$ 83,640$ |

## by Number of Staff

| STAFF SIZE | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 6 | \$36,530 | \$18,000 | \$33,000 | \$36,750 | \$39,375 | \$55,681 |
| 6-10 FT Staff | 6 | \$40,750 | \$24,000 | \$32,000 | \$41,500 | \$46,875 | \$60,000 |
| 11-30 FT Staff | 15 | \$41,767 | \$28,000 | \$34,088 | \$40,215 | \$49,000 | \$60,000 |
| 31-50 FT Staff | 10 | \$41,836 | \$29,000 | \$34,509 | \$37,375 | \$44,307 | \$63,800 |
| 51-99 FT Staff | 12 | \$46,805 | \$28,047 | \$41,968 | \$45,150 | \$51,125 | \$83,640 |
| 100 or More FT Staff | 14 | \$47,450 | \$33,150 | \$40,218 | \$45,244 | \$54,277 | \$68,000 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 5 | \$35,800 | \$28,000 | - | \$36,000 | - | \$48,500 |
| \$1 Million to \$2.9 Million | 14 | \$38,429 | \$24,000 | \$32,288 | \$35,840 | \$41,500 | \$60,000 |
| \$3 Million to \$4.9 Million | 9 | \$41,993 | \$31,824 | \$35,000 | \$42,000 | \$47,611 | \$51,500 |
| \$5 Million to \$9.9 Million | 13 | \$47,526 | \$30,000 | \$38,000 | \$45,000 | \$52,887 | \$83,640 |
| Greater than \$10 Million | 19 | \$47,781 | \$28,047 | \$40,936 | \$49,000 | \$53,553 | \$68,000 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTLLE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 36 | \$40,404 | \$24,000 | \$32,950 | \$40,000 | \$45,075 | \$68,000 |
| Arts, Culture, and Humanities | 9 | \$45,989 | \$34,000 | \$40,215 | \$45,000 | \$50,000 | \$63,800 |
| Professional, Trade, or Membership Association | 4 | \$44,816 | \$36,035 | - | \$45,615 | - | \$52,000 |
| Health, Disease, Disorders | 4 | \$49,587 | \$32,000 | - | \$53,174 | - | \$60,000 |

## Executive Secretary (CEO Support)

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 4 | \$35,750 | \$28,000 | - | \$33,250 | - | \$48,500 |
| \$1 Million to \$2.9 Million | 9 | \$33,667 | \$24,000 | \$32,000 | \$33,176 | \$36,680 | \$40,000 |
| \$3 Million to \$4.9 Million | 5 | \$38,965 | \$31,824 | - | \$41,000 | - | \$45,000 |
| \$5 Million to \$9.9 Million | 4 | \$39,263 | \$30,000 | - | \$40,875 | - | \$45,300 |
| Greater than \$10 Million | 14 | \$46,906 | \$28,047 | \$40,218 | \$46,645 | \$54,277 | \$68,000 |

Arts, Culture, and Humanities by Annual Budget

|  | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 5$ Million to \$9.9 Million | 4 | $\$ 49,922$ | $\$ 38,000$ |  | - | $\$ 48,944$ | - |

by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Youth Development | 6 | \$43,715 | \$29,000 | \$32,823 | \$44,645 | \$52,500 | \$60,000 |
| Community or Multi-Service Center | 4 | \$42,575 | \$40,000 | - | \$42,500 | - | \$45,300 |
| Disability Services | 5 | \$44,630 | \$24,000 | - | \$42,000 | - | \$68,000 |
| Human or Social Services OTHER | 6 | \$40,144 | \$32,000 | \$33,638 | \$38,257 | \$46,503 | \$51,000 |

## by Secondary Work Classification

| ARTS, CULTURE, AND <br> HUMANITIES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | :---: |
| Museums and Museum <br> Activities | 4 | $\$ 52,422$ | $\$ 45,000$ |  | - | $\$ 50,444$ | - |

## Executive Secretary (CEO Support)

All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive Secretary (CEO Support) | 10 | \$18.57 | \$9.62 | \$13.35 | \$16.73 | \$21.36 | \$37.02 |

## by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 5 | \$18.42 | \$9.62 | - | \$15.00 | - | \$37.02 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 5 | \$15.01 | \$9.62 | - | \$14.93 | - | \$20.07 |

## VP / Programs / Artistic Director

All Full-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| VP / Programs / Artistic Director | 61 | \$75,181 | \$36,000 | \$54,000 | \$67,000 | \$95,000 | \$158,000 |

## by Number of Staff

| STAFF SIZE | ORG | FIRST |  | THIRD <br> QUARTILE | MAXIMUM |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 1-5 FT Staff | 9 | $\$ 58,067$ | $\$ 36,000$ | $\$ 37,500$ | $\$ 50,000$ | $\$ 55,000$ | $\$ 158,000$ |
| 6-10 FT Staff | 8 | $\$ 51,669$ | $\$ 38,500$ | $\$ 44,888$ | $\$ 51,000$ | $\$ 55,500$ | $\$ 72,000$ |
| 11-30 FT Staff | 14 | $\$ 73,208$ | $\$ 45,000$ | $\$ 62,831$ | $\$ 68,500$ | $\$ 82,500$ | $\$ 110,000$ |
| 31-50 FT Staff | 11 | $\$ 78,645$ | $\$ 48,500$ | $\$ 63,500$ | $\$ 65,100$ | $\$ 92,800$ | $\$ 136,000$ |
| 51-99 FT Staff | 11 | $\$ 90,193$ | $\$ 50,000$ | $\$ 70,000$ | $\$ 85,000$ | $\$ 112,548$ | $\$ 143,850$ |
| 100 or More FT Staff | 8 | $\$ 95,992$ | $\$ 58,000$ | $\$ 90,375$ | $\$ 101,335$ | $\$ 106,250$ | $\$ 116,765$ |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 9 | \$44,286 | \$36,000 | \$37,500 | \$40,500 | \$50,000 | \$55,000 |
| \$1 Million to \$2.9 Million | 17 | \$64,956 | \$40,028 | \$52,020 | \$60,000 | \$70,000 | \$110,000 |
| \$3 Million to \$4.9 Million | 12 | \$70,954 | \$48,500 | \$61,758 | \$68,500 | \$82,750 | \$98,000 |
| \$5 Million to \$9.9 Million | 10 | \$91,378 | \$65,000 | \$70,000 | \$93,490 | \$100,775 | \$136,000 |
| Greater than \$10 Million | 13 | \$101,383 | \$58,000 | \$82,500 | \$102,669 | \$116,765 | \$158,000 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 36 | \$71,295 | \$36,000 | \$52,015 | \$65,000 | \$86,250 | \$143,850 |
| Arts, Culture, and Humanities | 11 | \$72,011 | \$37,225 | \$52,000 | \$61,200 | \$96,800 | \$122,595 |

## VP / Programs / Artistic Director

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 4 | \$41,000 | \$36,000 | - | \$39,000 | - | \$50,000 |
| \$1 Million to \$2.9 Million | 10 | \$59,781 | \$40,028 | \$52,005 | \$59,500 | \$62,570 | \$93,000 |
| \$3 Million to \$4.9 Million | 9 | \$68,494 | \$48,500 | \$57,900 | \$65,000 | \$82,000 | \$90,000 |
| \$5 Million to \$9.9 Million | 4 | \$81,145 | \$65,000 | - | \$78,540 | - | \$102,500 |
| Greater than \$10 Million | 9 | \$95,976 | \$58,000 | \$82,500 | \$100,000 | \$105,000 | \$143,850 |

## by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Youth Development | 9 | $\$ 63,584$ | $\$ 37,500$ | $\$ 45,000$ | $\$ 62,000$ | $\$ 72,000$ | $\$ 102,500$ |
| Community or Multi-Service <br> Center | 5 | $\$ 57,504$ | $\$ 36,000$ | - | $\$ 52,020$ | - | $\$ 82,500$ |
| Disability Services | 5 | $\$ 78,180$ | $\$ 57,900$ | - | $\$ 75,000$ | - | $\$ 105,000$ |
| Human or Social Services <br> OTHER | 4 | $\$ 79,345$ | $\$ 40,028$ | - | $\$ 66,750$ | - | $\$ 143,850$ |

## by Secondary Work Classification

| ARTS, CULTURE, AND <br> HUMANITIES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Performing Arts |  | 4 | $\$ 69,050$ | $\$ 50,000$ |  | - | $\$ 58,100$ |

## Program Director / Manager

## All Full-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Program Director / Manager | 160 | \$50,180 | \$19,000 | \$38,300 | \$46,000 | \$58,500 | \$126,000 |

## by Number of Staff

| STAFF SIZE | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 52 | \$42,577 | \$19,000 | \$34,986 | \$38,000 | \$45,000 | \$126,000 |
| 6-10 FT Staff | 31 | \$45,129 | \$28,000 | \$38,200 | \$42,000 | \$50,000 | \$85,000 |
| 11-30 FT Staff | 43 | \$53,054 | \$30,000 | \$42,750 | \$52,000 | \$60,200 | \$80,000 |
| 31-50 FT Staff | 14 | \$60,232 | \$29,000 | \$45,177 | \$61,500 | \$73,850 | \$87,000 |
| 51-99 FT Staff | 10 | \$60,413 | \$42,000 | \$50,625 | \$60,000 | \$63,014 | \$100,000 |
| 100 or More FT Staff | 10 | \$68,707 | \$38,000 | \$57,110 | \$65,300 | \$81,250 | \$100,000 |

## by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than \$250,000 | 9 | \$36,489 | \$19,000 | \$30,000 | \$38,000 | \$43,000 | \$48,000 |
| \$250,000 to \$999,000 | 60 | \$43,028 | \$28,420 | \$36,038 | \$39,750 | \$48,625 | \$85,000 |
| \$1 Million to \$2.9 Million | 41 | \$49,138 | \$28,000 | \$40,898 | \$46,000 | \$55,000 | \$77,250 |
| \$3 Million to \$4.9 Million | 24 | \$53,926 | \$33,000 | \$42,375 | \$52,500 | \$62,550 | \$82,000 |
| \$5 Million to \$9.9 Million | 11 | \$61,960 | \$48,601 | \$50,750 | \$60,000 | \$71,717 | \$81,600 |
| Greater than \$10 Million | 15 | \$75,219 | \$38,000 | \$61,606 | \$70,000 | \$89,167 | \$126,000 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 92 | \$48,735 | \$19,000 | \$38,000 | \$45,000 | \$56,203 | \$100,000 |
| Arts, Culture, and Humanities | 11 | \$50,439 | \$28,000 | \$40,000 | \$49,500 | \$57,632 | \$85,000 |
| Professional, Trade, or Membership Association | 14 | \$60,882 | \$40,000 | \$45,000 | \$63,217 | \$73,750 | \$85,000 |
| Health, Disease, Disorders | 15 | \$48,310 | \$32,000 | \$38,500 | \$43,000 | \$53,750 | \$91,333 |
| Community Development | 9 | \$50,383 | \$38,400 | \$50,000 | \$50,000 | \$52,000 | \$62,400 |
| Private or Community Foundation | 7 | \$59,972 | \$33,120 | \$37,500 | \$49,087 | \$68,300 | \$126,000 |
| Recreation, Sports, Leisure, Athletics | 7 | \$43,469 | \$28,902 | \$31,920 | \$34,942 | \$55,500 | \$65,600 |

## Program Director / Manager

Human or Social Services by Annual Budget

| ANNUAL BUDGET |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

Arts, Culture, and Humanities by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 250,000$ to $\$ 999,000$ | 4 | $\$ 52,210$ | $\$ 36,500$ | - | $\$ 51,171$ | - | $\$ 70,000$ |

Professional, Trade, or Membership Association by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 3$ Million to \$4.9 Million | 4 | $\$ 60,750$ | $\$ 40,000$ | - | $\$ 61,500$ | - | $\$ 80,000$ |

Health, Disease, Disorders by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 4 | \$43,750 | \$32,000 | - | \$41,000 | - | \$61,000 |
| \$1 Million to \$2.9 Million | 4 | \$42,581 | \$37,323 | - | \$41,250 | - | \$50,500 |

Community Development by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 250,000$ to $\$ 999,000$ | 4 | $\$ 45,600$ | $\$ 38,400$ | - | $\$ 47,000$ | - | $\$ 50,000$ |

## Program Director / Manager

by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Youth Development | 23 | \$47,748 | \$31,000 | \$38,000 | \$44,000 | \$50,000 | \$100,000 |
| Community or Multi-Service Center | 11 | \$41,252 | \$19,000 | \$33,500 | \$42,000 | \$49,551 | \$55,000 |
| Disability Services | 10 | \$51,971 | \$35,000 | \$41,427 | \$54,000 | \$59,500 | \$70,000 |
| Mental Health or Crisis Intervention | 5 | \$45,285 | \$32,000 | - | \$41,000 | - | \$65,000 |
| Domestic Violence | 6 | \$45,083 | \$32,000 | \$36,750 | \$42,250 | \$51,875 | \$64,000 |
| Older Adults | 5 | \$42,913 | \$28,420 | - | \$39,000 | - | \$63,441 |
| Homelessness, Shelter | 5 | \$51,400 | \$30,000 | - | \$55,000 | - | \$65,000 |
| Adoption or Foster Care | 5 | \$68,000 | \$56,000 | - | \$68,000 | - | \$82,000 |
| Human or Social Services OTHER | 8 | \$53,696 | \$29,000 | \$39,393 | \$40,000 | \$63,750 | \$100,000 |

## by Secondary Work Classification

| ARTS, CULTURE, AND HUMANITIES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Performing Arts | 4 | \$49,125 | \$36,500 | - | \$45,000 | - | \$70,000 |
| Museums and Museum Activities | 5 | \$51,653 | \$28,000 | - | \$52,841 | - | \$85,000 |

All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Program Director / Manager | 16 | \$19.10 | \$11.00 | \$15.55 | \$19.12 | \$20.64 | \$30.51 |

## by Number of Staff

| STAFF SIZE | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Only PT Staff | 6 | \$17.49 | \$11.00 | \$15.21 | \$19.12 | \$19.23 | \$22.55 |
| 1-5 FT Staff | 9 | \$20.47 | \$14.42 | \$15.73 | \$19.23 | \$25.00 | \$30.51 |

## Program Director / Manager

by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than \$250,000 | 6 | \$16.24 | \$11.00 | \$14.21 | \$17.01 | \$19.18 | \$19.23 |
| \$250,000 to \$999,000 | 7 | \$22.33 | \$15.73 | \$17.87 | \$22.55 | \$25.89 | \$30.51 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 11 | \$19.09 | \$11.00 | \$15.75 | \$19.02 | \$20.89 | \$30.51 |

## VP / Director of Human Resources

## All Full-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| VP / Director of Human Resources | 33 | \$84,866 | \$45,000 | \$60,000 | \$80,000 | \$105,867 | \$182,715 |

## by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 31-50 FT Staff | 5 | \$61,685 | \$45,000 | - | \$61,000 | - | \$83,742 |
| 51-99 FT Staff | 9 | \$71,879 | \$51,852 | \$57,175 | \$65,000 | \$80,000 | \$113,000 |
| 100 or More FT Staff | 16 | \$93,283 | \$55,000 | \$71,500 | \$94,487 | \$111,750 | \$145,000 |

## by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| \$3 Million to $\$ 4.9$ Million | 4 | $\$ 60,750$ | $\$ 45,000$ | - | $\$ 63,000$ | - | $\$ 72,000$ |
| \$5 Million to $\$ 9.9$ Million | 8 | $\$ 74,311$ | $\$ 47,250$ | $\$ 63,044$ | $\$ 69,217$ | $\$ 86,028$ | $\$ 110,000$ |
| Greater than $\$ 10$ Million | 18 | $\$ 91,133$ | $\$ 51,852$ | $\$ 61,750$ | $\$ 94,487$ | $\$ 112,500$ | $\$ 145,000$ |

## by Primary Work Classification

| PRIMARY WORK <br> CLASSIFICATION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Human or Social Services | 19 | $\$ 79,235$ | $\$ 45,000$ | $\$ 55,000$ | $\$ 70,000$ | $\$ 101,884$ | $\$ 145,000$ |
| Arts, Culture, and <br> Humanities | 4 | $\$ 82,080$ | $\$ 67,000$ | - | $\$ 84,217$ | - | $\$ 92,884$ |

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Greater than $\$ 10$ Million | 13 | $\$ 87,017$ | $\$ 51,852$ | $\$ 55,000$ | $\$ 82,600$ | $\$ 111,000$ | $\$ 145,000$ |

## by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG | COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | :---: |
| Disability Services | 5 | $\$ 85,200$ | $\$ 59,000$ |  | - | $\$ 72,000$ | MAXIMUM |

## All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| VP / Director of Human Resources | 5 | \$28.78 | \$20.24 | - | \$24.04 | - | \$39.90 |

## VP / Director of Information Systems / Data Processing

## All Full-Time Responses

| POSITION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| VP / Director of Information <br> Systems / Data Processing | 32 | $\$ 64,431$ | $\$ 24,960$ | $\$ 50,265$ | $\$ 60,390$ | $\$ 73,981$ | $\$ 107,120$ |

## by Number of Staff

| STAFF SIZE | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 11-30 FT Staff | 6 | \$63,156 | \$43,000 | \$47,838 | \$52,677 | \$80,185 | \$95,000 |
| 31-50 FT Staff | 5 | \$70,338 | \$52,998 | - | \$65,100 | - | \$101,490 |
| 51-99 FT Staff | 7 | \$58,414 | \$46,582 | \$54,528 | \$60,654 | \$62,149 | \$68,310 |
| 100 or More FT Staff | 10 | \$74,992 | \$50,000 | \$55,425 | \$68,159 | \$95,068 | \$107,120 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1 Million to \$2.9 Million | 6 | \$57,572 | \$36,500 | \$44,000 | \$48,677 | \$72,588 | \$88,580 |
| \$5 Million to \$9.9 Million | 12 | \$64,860 | \$46,582 | \$54,500 | \$60,712 | \$66,819 | \$101,490 |
| Greater than \$10 Million | 9 | \$78,020 | \$50,000 | \$60,654 | \$71,317 | \$95,246 | \$107,120 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 14 | \$61,859 | \$24,960 | \$50,750 | \$60,327 | \$69,763 | \$100,000 |
| Arts, Culture, and Humanities | 7 | \$59,632 | \$46,582 | \$49,705 | \$60,125 | \$65,655 | \$80,000 |
| OTHER | 4 | \$62,375 | \$36,500 | - | \$58,999 | - | \$95,000 |

## VP / Director of Information Systems / Data Processing

## Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Greater than $\$ 10$ Million | 6 | $\$ 71,918$ | $\$ 50,000$ | $\$ 56,414$ | $\$ 65,986$ | $\$ 88,730$ | $\$ 100,000$ |

Arts, Culture, and Humanities by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| \$5 Million to \$9.9 Million | 4 | $\$ 54,691$ | $\$ 46,582$ |  | - | $\$ 54,591$ | - |

## by Secondary Work Classification

| ARTS, CULTURE, AND HUMANITIES | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Museums and Museum Activities | 4 | \$63,045 | \$49,056 | - | \$61,563 | - | \$80,000 |

All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| VP / Director of Information Systems / Data Processing | 8 | \$31.27 | \$16.03 | \$16,275 | \$25,000 | \$32,400 | \$55.00 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 4 | \$27.29 | \$16.03 | - | \$26.54 | - | \$40.06 |

## Chief Financial Officer (CFO)

All Full-Time Responses

| POSITION | ORG <br> COUNT |  | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Chief Financial Officer (CFO) | 70 | $\$ 92,214$ | $\$ 18,000$ | $\$ 64,193$ | $\$ 86,000$ | $\$ 111,165$ | $\$ 222,090$ |

## by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 4 | \$84,011 | \$18,000 | - | \$47,978 | - | \$222,090 |
| 6-10 FT Staff | 5 | \$57,909 | \$44,036 | - | \$51,250 | - | \$87,000 |
| 11-30 FT Staff | 23 | \$87,089 | \$51,000 | \$62,250 | \$79,000 | \$94,250 | \$200,000 |
| 31-50 FT Staff | 11 | \$90,982 | \$45,000 | \$69,500 | \$84,000 | \$103,700 | \$173,400 |
| 51-99 FT Staff | 13 | \$101,041 | \$50,000 | \$83,717 | \$98,088 | \$128,726 | \$152,000 |
| 100 or More FT Staff | 14 | \$107,999 | \$70,000 | \$86,250 | \$104,581 | \$125,975 | \$153,726 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 4 | \$47,810 | \$44,036 | - | \$47,978 | - | \$51,250 |
| \$1 Million to \$2.9 Million | 14 | \$68,313 | \$45,000 | \$53,690 | \$62,099 | \$82,500 | \$111,500 |
| \$3 Million to \$4.9 Million | 17 | \$73,832 | \$50,000 | \$64,770 | \$70,390 | \$85,000 | \$100,700 |
| \$5 Million to \$9.9 Million | 13 | \$109,888 | \$79,000 | \$86,000 | \$106,700 | \$120,000 | \$173,400 |
| Greater than \$10 Million | 19 | \$120,083 | \$70,000 | \$93,831 | \$122,400 | \$136,000 | \$200,000 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 35 | \$88,739 | \$44,036 | \$64,885 | \$82,000 | \$106,580 | \$200,000 |
| Arts, Culture, and Humanities | 8 | \$114,891 | \$92,000 | \$101,675 | \$112,850 | \$129,045 | \$140,000 |
| Professional, Trade, or Membership Association | 5 | \$71,503 | \$51,250 | - | \$79,000 | - | \$89,265 |
| Health, Disease, Disorders | 5 | \$120,870 | \$48,500 | - | \$87,000 | - | \$222,090 |
| OTHER | 5 | \$91,108 | \$61,198 | - | \$93,500 | - | \$120,000 |

## Chief Financial Officer (CFO)

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1 Million to \$2.9 Million | 8 | \$69,957 | \$45,000 | \$58,614 | \$63,500 | \$75,500 | \$111,500 |
| \$3 Million to \$4.9 Million | 9 | \$68,684 | \$50,000 | \$64,770 | \$70,000 | \$73,000 | \$85,000 |
| Greater than \$10 Million | 14 | \$109,846 | \$70,000 | \$90,000 | \$100,544 | \$124,350 | \$200,000 |

Arts, Culture, and Humanities by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| \$5 Million to \$9.9 Million | 4 | $\$ 111,607$ | $\$ 92,000$ | - | $\$ 112,850$ | - | $\$ 128,726$ |

## by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Youth Development | 6 | \$122,310 | \$64,770 | \$76,272 | \$124,044 | \$151,500 | \$200,000 |
| Disability Services | 6 | \$92,650 | \$71,400 | \$76,000 | \$87,500 | \$106,125 | \$125,000 |
| Human or Social Services OTHER | 5 | \$89,310 | \$45,000 | - | \$103,000 | - | \$122,400 |

## by Secondary Work Classification

| ARTS, CULTURE, AND <br> HUMANITIES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Museums and Museum <br> Activities | 4 | $\$ 116,857$ | $\$ 92,000$ | - | $\$ 117,713$ | - | $\$ 140,000$ |

## Controller / Accountant

## All Full-Time Responses

|  | ORG |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| POSITION | COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| Controller / Accountant | 54 | $\$ 61,469$ | $\$ 18,000$ | $\$ 46,500$ | $\$ 60,000$ | $\$ 75,393$ | $\$ 104,040$ |

## by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 5 | \$54,019 | \$18,000 | - | \$55,000 | - | \$84,415 |
| 6-10 FT Staff | 6 | \$55,508 | \$30,000 | \$46,300 | \$54,325 | \$66,663 | \$80,000 |
| 11-30 FT Staff | 12 | \$50,945 | \$39,000 | \$43,558 | \$48,267 | \$60,000 | \$70,000 |
| 31-50 FT Staff | 8 | \$62,373 | \$40,000 | \$48,500 | \$60,500 | \$76,197 | \$92,718 |
| 51-99 FT Staff | 12 | \$62,058 | \$42,000 | \$52,475 | \$61,642 | \$75,413 | \$80,550 |
| 100 or More FT Staff | 11 | \$78,288 | \$45,000 | \$67,955 | \$83,000 | \$93,107 | \$104,040 |

## by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 4 | \$51,513 | \$44,400 | - | \$52,500 | - | \$56,650 |
| \$1 Million to \$2.9 Million | 15 | \$53,802 | \$39,000 | \$45,000 | \$51,000 | \$60,000 | \$80,000 |
| \$3 Million to \$4.9 Million | 5 | \$44,200 | \$30,000 | - | \$40,000 | - | \$70,000 |
| \$5 Million to \$9.9 Million | 14 | \$64,932 | \$42,000 | \$54,975 | \$62,387 | \$75,393 | \$92,718 |
| Greater than \$10 Million | 13 | \$76,215 | \$48,000 | \$63,283 | \$78,800 | \$91,214 | \$104,040 |

## by Primary Work Classification

| PRIMARY WORK <br> CLASSIFICATION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Human or Social Services | 27 | $\$ 57,360$ | $\$ 39,000$ | $\$ 45,854$ | $\$ 52,000$ | $\$ 64,142$ | $\$ 104,040$ |
| Arts, Culture, and <br> Humanities | 7 | $\$ 72,583$ | $\$ 60,000$ | $\$ 60,500$ | $\$ 74,284$ | $\$ 78,900$ | $\$ 95,000$ |
| Professional, Trade, or <br> Membership Association | 4 | $\$ 62,691$ | $\$ 45,000$ | - | $\$ 65,000$ | - | $\$ 75,763$ |
| Health, Disease, Disorders | 4 | $\$ 73,831$ | $\$ 60,000$ | - | $\$ 75,455$ | - | $\$ 84,415$ |

## Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1 Million to \$2.9 Million | 10 | \$49,934 | \$39,000 | \$44,408 | \$48,267 | \$51,750 | \$70,000 |
| \$5 Million to \$9.9 Million | 4 | \$56,627 | \$45,707 | - | \$51,650 | - | \$77,500 |
| Greater than \$10 Million | 8 | \$69,359 | \$48,000 | \$54,750 | \$64,142 | \$81,663 | \$104,040 |

## Controller / Accountant

Arts, Culture, and Humanities by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| \$5 Million to \$9.9 Million | 4 | $\$ 68,571$ | $\$ 60,000$ |  | - | $\$ 67,642$ | - |

## by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Youth Development | 7 | \$57,840 | \$41,600 | \$52,500 | \$60,000 | \$64,142 | \$70,000 |
| Disability Services | 6 | \$52,000 | \$40,000 | \$41,250 | \$47,500 | \$51,500 | \$85,000 |
| Human or Social Services OTHER | 4 | \$74,010 | \$54,000 | - | \$69,000 | - | \$104,040 |

All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Controller / Accountant | 14 | \$38.88 | \$16.83 | \$22.21 | \$37.29 | \$48.08 | \$76.92 |

## by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 7 | \$27.93 | \$16.83 | \$18.37 | \$20.00 | \$36.92 | \$48.08 |
| 6-10 FT Staff | 4 | \$55.62 | \$37.39 | - | \$54.09 | - | \$76.92 |

## by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 5 | \$35.71 | \$19.23 | - | \$37.39 | - | \$48.08 |
| \$1 Million to \$2.9 Million | 6 | \$39.91 | \$16.83 | \$18.13 | \$34.04 | \$57.09 | \$76.92 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 6 | \$35.01 | \$17.51 | \$29.50 | \$34.32 | \$37.34 | \$57.69 |
| Arts, Culture, and Humanities | 5 | \$50.00 | \$16.83 | - | \$48.08 | - | \$76.92 |

## Clerk / Bookkeeper

## All Full-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Clerk / Bookkeeper | 67 | \$39,763 | \$22,000 | \$33,640 | \$39,318 | \$44,707 | \$60,000 |

## by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 5 | \$35,796 | \$22,000 | - | \$32,000 | - | \$60,000 |
| 11-30 FT Staff | 20 | \$40,954 | \$31,000 | \$35,580 | \$39,500 | \$45,000 | \$55,000 |
| 31-50 FT Staff | 10 | \$40,902 | \$30,000 | \$34,750 | \$39,891 | \$46,099 | \$56,304 |
| 51-99 FT Staff | 14 | \$37,962 | \$30,975 | \$34,250 | \$38,413 | \$40,000 | \$50,461 |
| 100 or More FT Staff | 15 | \$38,903 | \$23,920 | \$32,640 | \$38,000 | \$44,500 | \$55,000 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 5 | \$34,196 | \$22,000 | - | \$32,000 | - | \$52,000 |
| \$1 Million to \$2.9 Million | 15 | \$39,860 | \$28,275 | \$32,860 | \$36,000 | \$45,707 | \$60,000 |
| \$3 Million to \$4.9 Million | 10 | \$36,729 | \$23,920 | \$34,950 | \$37,500 | \$40,580 | \$45,000 |
| \$5 Million to \$9.9 Million | 16 | \$41,828 | \$32,500 | \$35,675 | \$39,891 | \$47,849 | \$56,304 |
| Greater than \$10 Million | 21 | \$40,889 | \$30,975 | \$36,000 | \$40,000 | \$42,000 | \$55,000 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 35 | \$38,089 | \$22,000 | \$32,860 | \$36,000 | \$42,213 | \$55,000 |
| Arts, Culture, and Humanities | 8 | \$38,595 | \$34,000 | \$36,780 | \$39,477 | \$40,325 | \$42,000 |
| Professional, Trade, or Membership Association | 8 | \$41,644 | \$31,000 | \$38,750 | \$41,491 | \$45,000 | \$52,168 |
| OTHER | 5 | \$49,089 | \$30,982 | - | \$50,461 | - | \$60,000 |

## Clerk / Bookkeeper

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1 Million to \$2.9 Million | 8 | \$36,091 | \$28,275 | \$32,930 | \$33,660 | \$38,104 | \$47,000 |
| \$3 Million to \$4.9 Million | 5 | \$35,338 | \$23,920 | - | \$39,318 | - | \$42,453 |
| \$5 Million to \$9.9 Million | 5 | \$40,106 | \$32,500 | - | \$35,900 | - | \$50,000 |
| Greater than \$10 Million | 15 | \$39,545 | \$30,975 | \$34,240 | \$38,000 | \$41,607 | \$55,000 |

Arts, Culture, and Humanities by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| \$5 Million to \$9.9 Million | 4 | $\$ 37,674$ | $\$ 34,000$ |  | - | $\$ 38,447$ | - |

## by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Youth Development | 7 | \$37,963 | \$32,500 | \$33,000 | \$35,000 | \$39,621 | \$53,000 |
| Community or Multi-Service Center | 4 | \$40,008 | \$30,000 | - | \$41,450 | - | \$47,132 |
| Disability Services | 6 | \$36,486 | \$23,920 | \$29,206 | \$32,360 | \$43,430 | \$55,000 |
| Human or Social Services OTHER | 5 | \$39,821 | \$31,905 | - | \$40,000 | - | \$52,000 |

## by Secondary Work Classification

| ARTS, CULTURE, AND <br> HUMANITIES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Museums and Museum <br> Activities | 4 | $\$ 38,188$ | $\$ 34,000$ |  | - | $\$ 39,477$ | - |

## Clerk / Bookkeeper

All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Clerk / Bookkeeper | 27 | \$21.13 | \$9.46 | \$14.21 | \$20.00 | \$24.04 | \$60.10 |

by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 15 | \$21.65 | \$9.46 | \$13.30 | \$20.00 | \$25.28 | \$60.10 |
| 11-30 FT Staff | 5 | \$19.11 | \$14.00 | - | \$18.00 | - | \$28.85 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 14 | \$23.24 | \$9.46 | \$14.57 | \$20.10 | \$27.64 | \$60.10 |
| \$3 Million to \$4.9 Million | 5 | \$20.46 | \$13.46 | - | \$18.00 | - | \$28.85 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 9 | \$17.21 | \$9.46 | \$13.46 | \$19.23 | \$20.19 | \$23.08 |
| Arts, Culture, and Humanities | 4 | \$35.46 | \$24.04 | - | \$28.85 | - | \$60.10 |
| Health, Disease, Disorders | 5 | \$15.07 | \$9.62 | - | \$16.19 | - | \$20.00 |

## VP / Director of Development

All Full-Time Responses

| POSITION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| VP $/$ Director of <br> Development | 111 | $\$ 70,287$ | $\$ 21,000$ | $\$ 50,000$ | $\$ 65,000$ | $\$ 82,000$ | $\$ 185,000$ |

## by Number of Staff

| STAFF SIZE | ORG | FIRST |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 1-5 FT Staff | 27 | $\$ 54,005$ | $\$ 21,000$ | $\$ 43,350$ | $\$ 51,000$ | $\$ 67,250$ | $\$ 82,000$ |
| 6-10 FT Staff | 13 | $\$ 54,731$ | $\$ 39,000$ | $\$ 46,000$ | $\$ 50,000$ | $\$ 55,000$ | $\$ 105,000$ |
| 11-30 FT Staff | 29 | $\$ 62,909$ | $\$ 32,000$ | $\$ 50,000$ | $\$ 62,000$ | $\$ 70,000$ | $\$ 129,000$ |
| 31-50 FT Staff | 14 | $\$ 89,746$ | $\$ 50,000$ | $\$ 65,164$ | $\$ 77,000$ | $\$ 115,043$ | $\$ 171,060$ |
| 51-99 FT Staff | 14 | $\$ 90,806$ | $\$ 50,000$ | $\$ 65,412$ | $\$ 85,140$ | $\$ 118,116$ | $\$ 148,000$ |
| 100 or More FT Staff | 14 | $\$ 91,439$ | $\$ 55,000$ | $\$ 71,250$ | $\$ 86,200$ | $\$ 96,857$ | $\$ 185,000$ |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than \$250,000 | 5 | \$61,153 | \$21,000 | - | \$70,000 | - | \$105,264 |
| \$250,000 to \$999,000 | 24 | \$51,770 | \$39,000 | \$44,925 | \$49,000 | \$56,875 | \$70,000 |
| \$1 Million to \$2.9 Million | 35 | \$59,829 | \$32,000 | \$50,000 | \$58,000 | \$69,535 | \$105,000 |
| \$3 Million to \$4.9 Million | 17 | \$66,007 | \$48,000 | \$55,000 | \$68,000 | \$77,143 | \$91,000 |
| \$5 Million to \$9.9 Million | 14 | \$96,701 | \$53,715 | \$65,412 | \$86,939 | \$124,962 | \$171,060 |
| Greater than \$10 Million | 16 | \$105,229 | \$55,000 | \$84,350 | \$93,364 | \$129,186 | \$185,000 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 53 | \$70,738 | \$29,500 | \$50,000 | \$64,220 | \$83,878 | \$185,000 |
| Arts, Culture, and Humanities | 17 | \$78,171 | \$21,000 | \$53,000 | \$68,285 | \$90,000 | \$171,060 |
| Professional, Trade, or Membership Association | 4 | \$55,393 | \$47,000 | - | \$52,750 | - | \$69,070 |
| Health, Disease, Disorders | 9 | \$71,312 | \$48,000 | \$54,000 | \$75,000 | \$80,000 | \$105,000 |
| Community Development | 5 | \$58,509 | \$42,000 | - | \$62,000 | - | \$70,000 |
| OTHER | 11 | \$63,215 | \$40,000 | \$48,500 | \$61,900 | \$75,357 | \$97,920 |

## VP / Director of Development

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 7 | \$51,000 | \$39,000 | \$46,500 | \$50,000 | \$52,500 | \$70,000 |
| \$1 Million to \$2.9 Million | 20 | \$56,997 | \$32,000 | \$50,000 | \$56,500 | \$65,250 | \$85,170 |
| \$3 Million to \$4.9 Million | 8 | \$64,804 | \$50,000 | \$55,000 | \$56,718 | \$74,500 | \$91,000 |
| \$5 Million to \$9.9 Million | 4 | \$86,968 | \$65,000 | - | \$75,937 | - | \$131,000 |
| Greater than \$10 Million | 12 | \$104,259 | \$55,000 | \$84,350 | \$93,364 | \$128,100 | \$185,000 |

## Arts, Culture, and Humanities by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 250,000$ to $\$ 999,000$ | 4 | $\$ 47,571$ | $\$ 40,000$ | - | $\$ 41,000$ | - | $\$ 68,285$ |
| $\$ 1$ Million to $\$ 2.9$ Million | 4 | $\$ 70,000$ | $\$ 53,000$ | - | $\$ 72,500$ | - | $\$ 82,000$ |
| $\$ 5$ Million to $\$ 9.9$ Million | 5 | $\$ 112,925$ | $\$ 53,715$ | - | $\$ 124,848$ | - | $\$ 171,060$ |

Health, Disease, Disorders by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| \$1 Million to \$2.9 Million | 4 | $\$ 75,000$ | $\$ 50,000$ | - | $\$ 72,500$ | - | $\$ 105,000$ |

by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Youth Development | 13 | \$79,780 | \$33,000 | \$50,000 | \$58,000 | \$85,280 | \$185,000 |
| Community or Multi-Service Center | 6 | \$61,733 | \$50,000 | \$51,250 | \$60,000 | \$67,246 | \$82,400 |
| Disability Services | 7 | \$70,392 | \$50,000 | \$60,372 | \$66,000 | \$82,500 | \$91,000 |
| Human or Social Services OTHER | 8 | \$86,602 | \$36,000 | \$50,000 | \$87,875 | \$110,898 | \$148,000 |

## by Secondary Work Classification

| ARTS, CULTURE, AND HUMANITIES | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Performing Arts | 9 | \$75,667 | \$40,000 | \$53,715 | \$68,285 | \$82,000 | \$135,000 |
| Museums and Museum Activities | 4 | \$101,727 | \$21,000 | - | \$107,424 | - | \$171,060 |
| Arts, Culture, and Humanities OTHER | 4 | \$60,250 | \$40,000 | - | \$60,500 | - | \$80,000 |

## VP / Director of Development

## All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| VP / Director of Development | 7 | \$24.32 | \$15.00 | \$20.19 | \$22.00 | \$23.35 | \$46.15 |

## by Number of Staff

| STAFF SIZE | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 5 | \$25.01 | \$15.00 | - | \$22.00 | - | \$46.15 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 5 | \$24.71 | \$15.00 | - | \$20.00 | - | \$46.15 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 4 | \$26.24 | \$15.00 | - | \$20.00 | - | \$46.15 |

## VP / Director of Public Relations / Communications

## All Full-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| VP / Director of Public Relations / Communications | 48 | \$55,342 | \$24,000 | \$38,332 | \$48,482 | \$66,489 | \$113,500 |

## by Number of Staff

| STAFF SIZE | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 1-5 FT Staff | 7 | $\$ 40,435$ | $\$ 24,000$ | $\$ 33,000$ | $\$ 36,000$ | $\$ 44,771$ | $\$ 67,500$ |
| 6-10 FT Staff | 9 | $\$ 40,846$ | $\$ 30,000$ | $\$ 38,459$ | $\$ 43,000$ | $\$ 44,000$ | $\$ 48,000$ |
| 11-30 FT Staff | 10 | $\$ 52,049$ | $\$ 34,000$ | $\$ 36,250$ | $\$ 50,745$ | $\$ 61,250$ | $\$ 82,000$ |
| 31-50 FT Staff | 8 | $\$ 65,004$ | $\$ 34,500$ | $\$ 43,686$ | $\$ 65,488$ | $\$ 85,800$ | $\$ 97,410$ |
| 51-99 FT Staff | 10 | $\$ 66,983$ | $\$ 37,000$ | $\$ 51,223$ | $\$ 63,076$ | $\$ 79,165$ | $\$ 113,500$ |
| 100 or More FT Staff | 4 | $\$ 73,853$ | $\$ 61,950$ | - | $\$ 65,273$ | - | $\$ 102,916$ |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 11 | \$40,409 | \$24,000 | \$34,000 | \$38,459 | \$45,500 | \$67,500 |
| \$1 Million to \$2.9 Million | 12 | \$44,429 | \$30,000 | \$35,000 | \$43,500 | \$49,497 | \$62,000 |
| \$3 Million to \$4.9 Million | 6 | \$48,457 | \$34,000 | \$39,807 | \$42,500 | \$56,250 | \$72,000 |
| \$5 Million to \$9.9 Million | 9 | \$69,581 | \$37,000 | \$48,964 | \$72,516 | \$87,000 | \$97,410 |
| Greater than \$10 Million | 10 | \$76,179 | \$58,000 | \$62,713 | \$69,423 | \$81,780 | \$113,500 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 21 | \$53,854 | \$34,000 | \$37,000 | \$51,000 | \$65,000 | \$102,916 |
| Arts, Culture, and Humanities | 8 | \$56,521 | \$30,000 | \$43,625 | \$48,482 | \$76,325 | \$87,000 |
| Professional, Trade, or Membership Association | 4 | \$53,629 | \$40,000 | - | \$51,000 | - | \$72,516 |

## VP / Director of Public Relations / Communications

## Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 4 | \$43,365 | \$36,000 | - | \$43,230 | - | \$51,000 |
| \$1 Million to \$2.9 Million | 4 | \$39,622 | \$34,500 | - | \$35,000 | - | \$53,989 |
| \$3 Million to \$4.9 Million | 4 | \$52,750 | \$34,000 | - | \$52,500 | - | \$72,000 |
| Greater than \$10 Million | 7 | \$73,292 | \$58,000 | \$61,730 | \$65,545 | \$81,560 | \$102,916 |

## by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Youth Development | 7 | $\$ 45,803$ | $\$ 34,000$ | $\$ 34,750$ | $\$ 37,000$ | $\$ 49,500$ | $\$ 81,120$ |

## All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| VP / Director of Public Relations / Communications | 7 | \$25.23 | \$14.42 | \$20.93 | \$21.31 | \$24.52 | \$50.00 |

## by Number of Staff

| STAFF SIZE | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 5 | \$26.38 | \$14.42 | - | \$21.31 | - | \$50.00 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1 Million to \$2.9 Million | 4 | \$20.12 | \$14.42 | - | \$21.01 | - | \$24.04 |

## VP / Director of Marketing

All Full-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| VP / Director of Marketing | 37 | \$63,645 | \$29,700 | \$47,864 | \$60,000 | \$77,000 | \$110,000 |

## by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 7 | \$38,100 | \$29,700 | \$31,500 | \$34,000 | \$42,000 | \$56,000 |
| 11-30 FT Staff | 10 | \$59,678 | \$35,020 | \$49,000 | \$60,000 | \$61,500 | \$100,000 |
| 51-99 FT Staff | 8 | \$77,189 | \$47,864 | \$64,614 | \$72,000 | \$93,620 | \$110,000 |
| 100 or More FT Staff | 8 | \$78,796 | \$59,514 | \$69,390 | \$71,518 | \$90,066 | \$110,000 |

by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 8 | \$39,763 | \$29,700 | \$32,250 | \$34,500 | \$49,600 | \$56,000 |
| \$1 Million to \$2.9 Million | 7 | \$54,146 | \$35,020 | \$51,000 | \$60,000 | \$60,000 | \$62,000 |
| \$5 Million to \$9.9 Million | 6 | \$69,272 | \$41,121 | \$52,436 | \$71,576 | \$87,500 | \$92,493 |
| Greater than \$10 Million | 11 | \$85,896 | \$67,000 | \$70,205 | \$90,000 | \$98,500 | \$110,000 |

## by Primary Work Classification

| PRIMARY WORK | ORG <br> COLASSIFICATION | COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Human or Social Services | 11 | $\$ 64,915$ | $\$ 35,020$ | $\$ 55,500$ | $\$ 60,000$ | $\$ 70,205$ | $\$ 110,000$ |
| Arts, Culture, and <br> Humanities | 13 | $\$ 58,445$ | $\$ 29,700$ | $\$ 34,000$ | $\$ 60,000$ | $\$ 77,000$ | $\$ 92,493$ |

## VP / Director of Marketing

Human or Social Services by Annual Budget

|  | ORG <br> ANNUAL BUDGET | COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Greater than $\$ 10$ Million | 4 | $\$ 86,852$ | $\$ 70,000$ |  | - | $\$ 83,705$ | - |

Arts, Culture, and Humanities by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 4 | \$31,675 | \$29,700 | - | \$31,500 | - | \$34,000 |
| \$5 Million to \$9.9 Million | 4 | \$77,089 | \$47,864 | - | \$84,000 | - | \$92,493 |

## by Secondary Work Classification

| ARTS, CULTURE, AND <br> HUMANITIES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Performing Arts | 9 | $\$ 50,852$ | $\$ 29,700$ | $\$ 33,000$ | $\$ 47,000$ | $\$ 67,000$ | $\$ 91,000$ |

All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| VP / Director of Marketing | 4 | \$18.87 | \$15.00 | - | \$19.23 | - | \$22.02 |

## Membership Director

## All Full-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Membership Director | 27 | \$50,099 | \$22,880 | \$40,000 | \$47,000 | \$58,497 | \$105,000 |

## by Number of Staff

| STAFF SIZE | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 6-10 FT Staff | 4 | \$43,813 | \$38,000 | - | \$45,000 | - | \$47,250 |
| 11-30 FT Staff | 10 | \$49,054 | \$30,000 | \$41,250 | \$47,021 | \$54,000 | \$75,000 |
| 51-99 FT Staff | 5 | \$59,040 | \$28,704 | - | \$51,000 | - | \$105,000 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1 Million to \$2.9 Million | 9 | \$47,477 | \$30,000 | \$40,000 | \$47,000 | \$47,980 | \$75,000 |
| \$3 Million to \$4.9 Million | 5 | \$47,100 | \$37,500 | - | \$45,000 | - | \$65,000 |
| \$5 Million to \$9.9 Million | 5 | \$43,279 | \$28,704 | - | \$44,990 | - | \$51,000 |
| Greater than \$10 Million | 5 | \$74,719 | \$60,994 | - | \$65,600 | - | \$105,000 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 5 | \$44,773 | \$22,880 | - | \$44,990 | - | \$65,000 |
| Arts, Culture, and Humanities | 6 | \$44,192 | \$28,704 | \$36,050 | \$44,725 | \$50,063 | \$62,000 |
| Professional, Trade, or Membership Association | 9 | \$48,109 | \$38,000 | \$40,000 | \$45,000 | \$48,000 | \$75,000 |

Professional, Trade, or Membership Association by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 1$ Million to $\$ 2.9$ Million | 5 | $\$ 51,396$ | $\$ 38,000$ | - | $\$ 47,980$ | - | $\$ 75,000$ |

## by Secondary Work Classification

| ARTS, CULTURE, AND <br> HUMANITIES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | :---: |
| Museums and Museum <br> Activities | 5 | $\$ 46,231$ | $\$ 28,704$ | - | $\$ 47,250$ | - | $\$ 62,000$ |

## Special Events Coordinator

## All Full-Time Responses

|  | ORG |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| POSITION | COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| Special Events Coordinator | 46 | $\$ 43,337$ | $\$ 28,000$ | $\$ 34,015$ | $\$ 40,000$ | $\$ 49,250$ | $\$ 88,000$ |

## by Number of Staff

| STAFF SIZE | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 6 | \$34,500 | \$30,000 | \$31,250 | \$32,500 | \$38,250 | \$41,000 |
| 6-10 FT Staff | 6 | \$43,531 | \$28,000 | \$34,015 | \$37,030 | \$55,000 | \$65,125 |
| 11-30 FT Staff | 11 | \$35,790 | \$29,527 | \$32,980 | \$35,000 | \$38,000 | \$43,600 |
| 31-50 FT Staff | 6 | \$43,980 | \$35,000 | \$37,901 | \$41,923 | \$48,337 | \$58,000 |
| 51-99 FT Staff | 9 | \$52,884 | \$31,741 | \$37,000 | \$50,770 | \$64,000 | \$88,000 |
| 100 or More FT Staff | 8 | \$48,973 | \$36,000 | \$46,421 | \$48,125 | \$51,887 | \$62,000 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 4 | \$34,250 | \$31,000 | - | \$32,500 | - | \$41,000 |
| \$1 Million to \$2.9 Million | 14 | \$39,154 | \$28,000 | \$33,250 | \$35,000 | \$42,700 | \$65,125 |
| \$3 Million to \$4.9 Million | 9 | \$39,511 | \$32,000 | \$35,000 | \$39,000 | \$40,000 | \$58,000 |
| \$5 Million to \$9.9 Million | 6 | \$45,258 | \$31,741 | \$37,134 | \$43,518 | \$50,453 | \$65,000 |
| Greater than \$10 Million | 11 | \$55,657 | \$42,000 | \$47,375 | \$50,849 | \$62,222 | \$88,000 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 16 | \$45,766 | \$33,000 | \$35,750 | \$44,223 | \$50,790 | \$65,000 |
| Arts, Culture, and Humanities | 9 | \$39,856 | \$28,000 | \$32,960 | \$37,000 | \$48,500 | \$58,000 |
| Professional, Trade, or Membership Association | 6 | \$40,777 | \$30,000 | \$36,000 | \$36,768 | \$39,384 | \$65,125 |
| Health, Disease, Disorders | 5 | \$43,549 | \$34,060 | - | \$40,000 | - | \$60,000 |

## Special Events Coordinator

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| \$1 Million to \$2.9 Million | 6 | $\$ 37,574$ | $\$ 33,000$ | $\$ 34,250$ | $\$ 35,000$ | $\$ 41,450$ | $\$ 44,846$ |
| Greater than $\$ 10$ Million | 6 | $\$ 52,340$ | $\$ 42,000$ | $\$ 47,188$ | $\$ 49,300$ | $\$ 59,545$ | $\$ 64,000$ |

## by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Youth Development | 4 | $\$ 49,111$ | $\$ 34,000$ |  | - | $\$ 48,722$ | - |

## by Secondary Work Classification

| ARTS, CULTURE, AND <br> HUMANITIES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Museums and Museum <br> Activities | 5 | $\$ 38,948$ | $\$ 28,000$ | - | $\$ 37,000$ | - | $\$ 49,500$ |

All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Special Events Coordinator | 5 | \$14.98 | \$10.00 | - | \$12.02 | - | \$24.04 |

## Volunteer Coordinator

## All Full-Time Responses

|  | ORG |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| POSITION | COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| Volunteer Coordinator | 44 | $\$ 39,814$ | $\$ 24,000$ | $\$ 34,500$ | $\$ 37,454$ | $\$ 42,268$ | $\$ 78,000$ |

## by Number of Staff

| STAFF SIZE | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 5 | \$41,364 | \$25,000 | - | \$38,000 | - | \$69,681 |
| 6-10 FT Staff | 5 | \$31,200 | \$24,000 | - | \$29,000 | - | \$40,000 |
| 11-30 FT Staff | 11 | \$39,243 | \$30,000 | \$35,000 | \$37,000 | \$42,537 | \$54,000 |
| 31-50 FT Staff | 9 | \$44,350 | \$29,000 | \$35,000 | \$39,998 | \$55,000 | \$72,000 |
| 51-99 FT Staff | 8 | \$42,653 | \$30,000 | \$35,025 | \$37,494 | \$42,384 | \$78,000 |
| 100 or More FT Staff | 6 | \$36,162 | \$25,000 | \$30,477 | \$38,954 | \$40,797 | \$45,000 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 8 | \$34,518 | \$25,000 | \$33,500 | \$35,000 | \$38,285 | \$40,000 |
| \$1 Million to \$2.9 Million | 10 | \$33,460 | \$24,000 | \$28,250 | \$32,500 | \$37,250 | \$46,595 |
| \$3 Million to \$4.9 Million | 12 | \$42,506 | \$30,000 | \$35,750 | \$38,500 | \$45,805 | \$72,000 |
| Greater than \$10 Million | 10 | \$44,636 | \$28,000 | \$36,252 | \$40,531 | \$48,403 | \$78,000 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 27 | \$40,012 | \$25,000 | \$30,000 | \$37,908 | \$43,000 | \$78,000 |
| Arts, Culture, and Humanities | 5 | \$34,738 | \$28,000 | - | \$35,700 | - | \$38,000 |
| Health, Disease, Disorders | 4 | \$42,436 | \$24,000 | - | \$38,031 | - | \$69,681 |

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 250,000$ to $\$ 999,000$ | 5 | $\$ 33,628$ | $\$ 25,000$ | - | $\$ 35,000$ | - | $\$ 40,000$ |
| \$1 Million to $\$ 2.9$ Million | 9 | $\$ 34,511$ | $\$ 25,000$ | $\$ 29,000$ | $\$ 35,000$ | $\$ 38,000$ | $\$ 46,595$ |
| $\$ 3$ Million to $\$ 4.9$ Million | 6 | $\$ 44,167$ | $\$ 30,000$ | $\$ 31,500$ | $\$ 39,000$ | $\$ 51,750$ | $\$ 72,000$ |
| Greater than $\$ 10$ Million | 6 | $\$ 49,433$ | $\$ 33,000$ | $\$ 38,431$ | $\$ 44,769$ | $\$ 55,997$ | $\$ 78,000$ |

## Volunteer Coordinator

## by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Youth Development | 7 | $\$ 36,220$ | $\$ 25,000$ | $\$ 28,500$ | $\$ 38,000$ | $\$ 42,000$ | $\$ 49,537$ |
| Human or Social Services <br> OTHER | 4 | $\$ 50,288$ | $\$ 29,000$ | - | $\$ 47,075$ | - | $\$ 78,000$ |

All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Volunteer Coordinator | 16 | \$16.70 | \$6.01 | \$13.70 | \$15.72 | \$18.31 | \$38.46 |

## by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 8 | \$14.14 | \$6.01 | \$10.10 | \$15.63 | \$17.94 | \$19.23 |

by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 7 | \$18.25 | \$9.62 | \$12.82 | \$15.58 | \$19.23 | \$38.46 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 13 | \$16.14 | \$6.01 | \$11.54 | \$15.58 | \$17.95 | \$38.46 |

## Office Manager

## All Full-Time Responses

| POSITION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Office Manager | 57 | $\$ 39,117$ | $\$ 26,000$ | $\$ 32,136$ | $\$ 36,166$ | $\$ 41,400$ | $\$ 69,900$ |

## by Number of Staff

| STAFF SIZE | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 18 | \$42,189 | \$28,000 | \$30,139 | \$36,000 | \$51,600 | \$69,900 |
| 6-10 FT Staff | 9 | \$35,956 | \$28,000 | \$30,000 | \$34,000 | \$40,000 | \$54,000 |
| 11-30 FT Staff | 15 | \$36,801 | \$26,000 | \$32,609 | \$36,000 | \$39,000 | \$55,000 |
| 51-99 FT Staff | 4 | \$39,606 | \$37,500 | - | \$39,212 | - | \$42,500 |
| 100 or More FT Staff | 8 | \$40,482 | \$33,000 | \$34,893 | \$40,610 | \$45,197 | \$49,558 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 21 | \$35,600 | \$26,000 | \$30,000 | \$34,000 | \$36,606 | \$66,700 |
| \$1 Million to \$2.9 Million | 15 | \$40,968 | \$30,000 | \$33,609 | \$36,166 | \$41,919 | \$69,600 |
| \$3 Million to \$4.9 Million | 8 | \$43,156 | \$30,000 | \$31,748 | \$41,180 | \$47,500 | \$69,900 |
| \$5 Million to \$9.9 Million | 5 | \$41,185 | \$38,850 | - | \$40,000 | - | \$45,000 |
| Greater than \$10 Million | 7 | \$39,305 | \$33,000 | \$34,645 | \$37,500 | \$42,894 | \$49,558 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 28 | \$37,715 | \$28,000 | \$32,900 | \$35,570 | \$40,000 | \$66,700 |
| Professional, Trade, or Membership Association | 7 | \$38,429 | \$30,000 | \$32,000 | \$40,000 | \$40,000 | \$55,000 |
| Health, Disease, Disorders | 4 | \$38,100 | \$30,000 | - | \$38,700 | - | \$45,000 |

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 250,000$ to $\$ 999,000$ | 11 | $\$ 36,623$ | $\$ 28,000$ | $\$ 31,577$ | $\$ 35,000$ | $\$ 36,500$ | $\$ 66,700$ |
| $\$ 1$ Million to $\$ 2.9$ Million | 7 | $\$ 40,217$ | $\$ 31,200$ | $\$ 34,609$ | $\$ 36,166$ | $\$ 41,219$ | $\$ 62,500$ |
| Greater than $\$ 10$ Million | 5 | $\$ 37,616$ | $\$ 33,000$ | - | $\$ 35,140$ | - | $\$ 45,788$ |

## Office Manager

by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Youth Development | 11 | \$37,723 | \$28,000 | \$31,796 | \$35,000 | \$39,302 | \$66,700 |
| Human or Social Services OTHER | 4 | \$39,252 | \$30,000 | - | \$40,610 | - | \$45,788 |

All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Office Manager | 14 | \$16.88 | \$11.54 | \$13.75 | \$15.71 | \$18.35 | \$26.92 |

## by Number of Size

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 12 | \$17.15 | \$11.54 | \$14.33 | \$15.71 | \$19.13 | \$26.92 |

## by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than \$250,000 | 5 | \$18.68 | \$14.62 | - | \$18.03 | - | \$26.92 |
| \$250,000 to \$999,000 | 7 | \$16.36 | \$11.54 | \$12.98 | \$15.00 | \$18.99 | \$24.04 |

by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 4 | \$15.58 | \$12.36 | - | \$15.75 | - | \$18.46 |

## Secretary / Administrative Support

## All Full-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Secretary / Administrative Support | 84 | \$32,471 | \$17,000 | \$26,465 | \$32,000 | \$37,004 | \$50,100 |

## by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 8 | \$34,754 | \$20,000 | \$32,000 | \$33,808 | \$40,354 | \$45,000 |
| 6-10 FT Staff | 13 | \$30,918 | \$20,000 | \$25,000 | \$31,680 | \$33,000 | \$46,101 |
| 11-30 FT Staff | 25 | \$33,489 | \$18,720 | \$28,000 | \$32,000 | \$39,000 | \$50,100 |
| 31-50 FT Staff | 14 | \$30,595 | \$17,000 | \$25,848 | \$29,871 | \$34,875 | \$46,500 |
| 51-99 FT Staff | 11 | \$31,184 | \$22,700 | \$28,250 | \$31,200 | \$34,000 | \$43,000 |
| 100 or More FT Staff | 13 | \$33,769 | \$23,400 | \$26,000 | \$33,150 | \$40,000 | \$50,000 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than \$250,000 | 4 | \$39,817 | \$30,900 | - | \$41,684 | - | \$45,000 |
| \$250,000 to \$999,000 | 9 | \$29,071 | \$20,000 | \$26,058 | \$31,680 | \$32,297 | \$40,000 |
| \$1 Million to \$2.9 Million | 24 | \$30,539 | \$18,720 | \$25,000 | \$30,680 | \$32,250 | \$46,101 |
| \$3 Million to \$4.9 Million | 14 | \$31,469 | \$17,000 | \$26,098 | \$33,000 | \$35,867 | \$42,000 |
| \$5 Million to \$9.9 Million | 15 | \$32,878 | \$22,700 | \$27,050 | \$31,500 | \$36,500 | \$50,000 |
| Greater than \$10 Million | 18 | \$35,555 | \$26,000 | \$31,088 | \$33,245 | \$40,000 | \$50,100 |


| BY PRIMARY WORK CLASSIFICATION |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Primary Work Classification | Org Count | Average | Minimum | First Quartile | Median | Third Quartile | Maximum |
| Human or Social Services | 47 | \$30,960 | \$17,000 | \$26,000 | \$31,050 | \$35,500 | \$50,000 |
| Arts, Culture, and Humanities | 8 | \$30,155 | \$25,000 | \$29,188 | \$31,050 | \$32,000 | \$34,291 |
| Professional, Trade, or Membership Association | 12 | \$35,999 | \$27,000 | \$31,920 | \$35,500 | \$38,570 | \$46,101 |
| Health, Disease, Disorders | 5 | \$36,586 | \$29,411 | - | \$32,000 | - | \$50,100 |
| OTHER | 4 | \$39,330 | \$30,000 | - | \$38,660 | - | \$50,000 |

## Secretary / Administrative Support

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 5 | \$29,132 | \$20,000 | - | \$27,000 | - | \$40,000 |
| \$1 Million to \$2.9 Million | 16 | \$28,981 | \$18,720 | \$24,000 | \$28,871 | \$32,250 | \$40,600 |
| \$3 Million to \$4.9 Million | 4 | \$32,000 | \$17,000 | - | \$35,500 | - | \$40,000 |
| \$5 Million to \$9.9 Million | 7 | \$26,735 | \$22,700 | \$24,921 | \$26,600 | \$28,250 | \$31,500 |
| Greater than \$10 Million | 14 | \$34,904 | \$26,000 | \$31,288 | \$33,245 | \$39,750 | \$50,000 |

## Professional, Trade, or Membership Association by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 1$ Million to \$2.9 Million | 4 | $\$ 37,557$ | $\$ 31,200$ | - | $\$ 36,463$ | - | $\$ 46,101$ |

## by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Youth Development | 7 | \$35,586 | \$27,500 | \$30,500 | \$40,000 | \$40,000 | \$40,600 |
| Community or Multi-Service Center | 7 | \$24,223 | \$20,000 | \$23,300 | \$24,000 | \$25,480 | \$28,000 |
| Disability Services | 5 | \$33,148 | \$23,400 | - | \$33,000 | - | \$50,000 |
| Mental Health or Crisis Intervention | 4 | \$23,401 | \$18,720 | - | \$24,441 | - | \$26,000 |
| Human or Social Services OTHER | 9 | \$33,584 | \$26,000 | \$30,160 | \$32,000 | \$39,000 | \$43,000 |

## by Secondary Work Classification

| ARTS, CULTURE, AND <br> HUMANITIES | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Performing Arts | 4 | $\$ 31,138$ | $\$ 30,451$ |  | - | $\$ 31,050$ | - |

## Secretary / Administrative Support

All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Secretary / Administrative Support | 27 | \$13.32 | \$7.21 | \$9.85 | \$14.00 | \$15.00 | \$25.07 |

## by Number of Size

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 12 | \$13.44 | \$7.21 | \$9.58 | \$13.99 | \$15.26 | \$25.07 |
| 11-30 FT Staff | 10 | \$12.80 | \$8.33 | \$10.50 | \$13.73 | \$14.32 | \$17.69 |

## by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than \$250,000 | 5 | \$12.96 | \$7.21 | - | \$13.97 | - | \$19.23 |
| \$250,000 to \$999,000 | 10 | \$12.50 | \$8.29 | \$9.50 | \$12.28 | \$15.00 | \$17.95 |
| \$1 Million to \$2.9 Million | 9 | \$12.83 | \$8.33 | \$11.03 | \$13.46 | \$14.00 | \$17.69 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 14 | \$12.22 | \$8.29 | \$9.50 | \$12.73 | \$14.53 | \$17.69 |

## Facility / Maintenance Manager

All Full-Time Responses

| POSITION | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Facility $/$ Maintenance <br> Manager | 51 | $\$ 46,892$ | $\$ 15,000$ | $\$ 34,920$ | $\$ 43,748$ | $\$ 57,028$ | $\$ 89,765$ |

## by Number of Staff

| STAFF SIZE | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-5 FT Staff | 4 | \$49,330 | \$27,768 | - | \$39,893 | - | \$89,765 |
| 6-10 FT Staff | 7 | \$31,903 | \$15,000 | \$27,100 | \$35,000 | \$38,600 | \$41,920 |
| 11-30 FT Staff | 10 | \$40,827 | \$25,000 | \$27,250 | \$39,500 | \$45,250 | \$83,267 |
| 31-50 FT Staff | 8 | \$53,715 | \$31,200 | \$42,793 | \$49,998 | \$67,500 | \$77,350 |
| 51-99 FT Staff | 10 | \$46,677 | \$25,000 | \$35,563 | \$39,859 | \$50,981 | \$77,500 |
| 100 or More FT Staff | 12 | \$55,510 | \$28,371 | \$45,750 | \$54,531 | \$65,257 | \$78,030 |

## by Annual Budget

| ANNUAL BUDGET | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$250,000 to \$999,000 | 8 | \$34,484 | \$24,200 | \$27,076 | \$33,993 | \$39,730 | \$50,000 |
| \$1 Million to \$2.9 Million | 11 | \$37,547 | \$15,000 | \$28,000 | \$35,000 | \$42,374 | \$83,267 |
| \$3 Million to \$4.9 Million | 6 | \$41,271 | \$31,200 | \$37,128 | \$42,500 | \$45,563 | \$49,504 |
| \$5 Million to \$9.9 Million | 13 | \$52,444 | \$25,000 | \$39,717 | \$50,000 | \$65,000 | \$77,350 |
| Greater than \$10 Million | 11 | \$59,554 | \$34,840 | \$48,000 | \$65,000 | \$69,829 | \$78,030 |

## by Primary Work Classification

| PRIMARY WORK CLASSIFICATION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human or Social Services | 27 | \$40,466 | \$15,000 | \$31,100 | \$39,000 | \$45,375 | \$83,267 |
| Arts, Culture, and Humanities | 10 | \$58,698 | \$24,200 | \$45,311 | \$62,500 | \$77,050 | \$78,030 |
| Recreation, Sports, Leisure, Athletics | 4 | \$45,623 | \$27,768 | - | \$40,547 | - | \$73,630 |

## Facility / Maintenance Manager

Human or Social Services by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1 Million to \$2.9 Million | 10 | \$36,927 | \$15,000 | \$27,000 | \$33,000 | \$40,250 | \$83,267 |
| \$3 Million to \$4.9 Million | 4 | \$39,530 | \$31,200 | - | \$40,586 | - | \$45,750 |
| \$5 Million to \$9.9 Million | 4 | \$41,178 | \$25,000 | - | \$42,359 | - | \$54,995 |
| Greater than \$10 Million | 6 | \$49,150 | \$34,840 | \$41,500 | \$48,000 | \$56,796 | \$65,000 |

Arts, Culture, and Humanities by Annual Budget

| ANNUAL BUDGET | ORG <br> COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE | MAXIMUM |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 5$ Million to \$9.9 Million | 5 | $\$ 62,700$ | $\$ 35,000$ | - | $\$ 75,000$ | - | $\$ 77,350$ |

by Secondary Work Classification

| HUMAN OR SOCIAL SERVICES | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Youth Development | 6 | \$35,465 | \$25,000 | \$31,210 | \$36,520 | \$38,800 | \$45,750 |
| Community or Multi-Service Center | 6 | \$40,952 | \$25,000 | \$36,179 | \$42,359 | \$45,750 | \$54,995 |
| Disability Services | 6 | \$41,862 | \$15,000 | \$37,128 | \$42,500 | \$48,750 | \$65,000 |

## by Secondary Work Classification

| ARTS, CULTURE, AND | ORG <br> HUMANITIES | COUNT | AVERAGE | MINIMUM | FIRST <br> QUARTILE | MEDIAN | THIRD <br> QUARTILE |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Museums and Museum <br> Activities | 4 | $\$ 70,383$ | $\$ 50,000$ |  | - | $\$ 76,751$ |  |

All Part-Time Responses

| POSITION | ORG COUNT | AVERAGE | MINIMUM | FIRST QUARTILE | MEDIAN | THIRD QUARTILE | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Facility / Maintenance Manager | 5 | \$13.94 | \$9.47 | - | \$10.90 | - | \$24.04 |

# YOUR EMPLOYEES MAYTHINK THE <br> GRASSIS GREENER 

## Can you confidently tell them it's not?

## Benefits



Share of Full-time Employee Health Insurance Premium Paid by Organizations



## Benefits



## Benefits

## Additional Benefits or Position Enhancements



## 28\% of organizations

surveyed do not offer
health insurance to
full-time employees

## Benefits



## Benefits



56\% of organizations surveyed offer health insurance to full-time employees' family
$\qquad$

134
sURVEY
RESPONSES


## Benefits

Median Number of Separate Paid Leave Days


## MANAGING EMPLOYEE EXPECTATIONS

## By: Julie Bingham, Advisor, FirstPerson

While individuals, managers, and leadership may disagree about which employment programs are most valuable or generate the greatest ROI, most agree that if an employee does not believe they are fairly compensated, then the impact of all other programs and experiences at the work place are diminished.

You may never be able to completely silence employee comments about compensation, but you can certainly raise the level of confidence you have in your compensation program by knowing you are paying employees fairly in relation to both your rewards philosophy and the market you compete with for talent.

The key steps to building an effective rewards program include developing a philosophy, conducting a benchmark analyses that compares your program to the market, planning strategically
for salary budget expenses, and establishing policies and procedures that support the employment experience you are trying to create. By
 following these key steps, you can build a solid foundation for your compensation program. This foundation will strengthen employee trust in the way the organization defines and invests in the total employment experience.

All this should be done in alignment with the overall culture of your organization and the employee experience you are trying to create through your rewards programs. If you can turn off the noise of an ineffective compensation program, the rest of the employee experience will come to life-inside and outside the walls of the organization.

## About the Sponsors

## Yvonne B. de Calonne, VonLehman

Yvonne B. de Calonne joined VonLehman a year ago after her previous company, Dunbar, Cook \& Shepard was acquired. She graduated with a Bachelor of Science degree in accounting from IUPUI and has over 25 years in the field. Yvonne specializes in tax, audit and accounting services for nonprofit organizations.

## Doug Wilcox, Delivra

Doug graduated from Ball State University and is the Director of Sales at Delivra. He is married to Jeriann and they are the proud owners of two dogs (a golden retriever and a retriever/Rottweiler mix) and a cat. His most memorable vacation was 14 days he spent in Maui. He claims it's the best place on Earth (with the exception of Indianapolis). Doug is an avid cyclist (with the scars to prove it), a Chicago Blackhawks fan, and has never eaten a tomato or an orange.

## Julie Bingham, FirstPerson

At FirstPerson, Julie draws upon her deep expertise in compensation to help clients evaluate their total compensation packages in light of the organizational culture and the marketplace. With more than 15 years of human resources experience, Julie has worked as a consultant for global professional firms.

## Paul Ashley, FirstPerson

Paul serves as an Advisor for FirstPerson's mid-market clients and leads the new business development efforts. As the ambassador of the FirstPerson brand, Paul looks for ways to grow the business and enhance FirstPerson's involvement in the community. Through these efforts, he develops quality relationships with strategic partners and clients. With more than a decade of experience, Paul is able to help create confidence for employers who face complex business challenges.

## Ann IM. Merkel, First Vice President and Manager, The National Bank of Indianapolis

A founding member of The National Bank of Indianapolis, Ann is responsible for developing and managing the bank's Nonprofit Services division and consults with nonprofit organizations on all aspects of deposit, loan and investment services. Ann is a graduate of Purdue University's Krannert School of Management and draws on over 30 years of banking experience to serve the needs of the organizations in our community, both as a banker and as a volunteer.


## Wrap Up

We appreciate your interest in reviewing and using this data and sincerely hope that it will empower you and your organization to strengthen and to grow your work in the central Indiana community. We welcome your input on how this information can be constructively shared and any changes that could produce a better result in our next anticipated cycle in 2016 or 2017.

We have assembled this report as a reference document but recognize that many nonprofit boards and leaders have not seriously explored staff compensation. This will raise some important questions and opportunities. There are many resources and guides directed toward avoiding over compensating the CEO, but that is rarely an issue beyond a few very large or very unique nonprofit organizations. We recommend one straightforward resource to assist leaders of small to mid-sized organizations in your thinking. Our favorite article is by Jan Masaoka "How Much to Pay the Executive Director" which is available at: www.blueavocado.org/content/how-much-pay-executive-director

If you are a funder or part of an association or conference where you feel the sharing of these results could be constructive, please contact us about how that might be accomplished. This third edition of the Central Indiana Nonprofit Salary Survey was funded by FirstPerson, The National Bank of Indianapolis, Von Lehman CPA, Delivra, and Charitable Advisors. Additional information is provided on our sponsors throughout the report and we encourage you to contact them around their areas of expertise.


Bryan Orander, President

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